State of California

2010/11-2013/14 Federal Transportation Improvement Program Statewide Summary

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$2,788,070	\$2,585,274	\$2,734,436	\$2,964,248	\$11,072,028
	City	\$259,341	\$274,500	\$288,921	\$304,893	\$1,127,655
	County	\$1,814,384	\$1,504,538	\$1,539,726	\$1,733,284	\$6,591,932
	Other (Transportation Development Act) Gas Tax	\$714,345 \$540,814	\$806,236 \$561,088	\$905,789 \$562,941	\$926,071 \$580,448	\$3,352,441 \$2,245,291
	Gas Tax (Subventions to Cities)	\$36,462	\$38,299	\$34,086	\$34,440	\$143,287
	Gas Tax (Subventions to Counties)	\$40,244	\$40,537	\$41,249	\$41,888	\$163,918
٩F	Other Local Funds	\$3,497,383	\$3,738,300	\$5,198,820	\$2,832,493	\$15,266,996
LOCAL	City General Funds	\$1,194,706	\$948,172	\$1,197,925	\$1,034,981	\$4,375,784
7	Street Taxes and Developer Fees	\$209,670	\$474,120	\$1,097,648	\$255,349	\$2,036,787
	Other (registration fees (AB434) and Prop 42) Transit	\$2,093,007	\$2,316,008 \$1,281,663	\$2,903,247	\$1,542,163 \$1,399,433	\$8,854,425
	Transit Fares	\$1,260,496 \$789,151	\$1,281,003	\$1,393,863 \$869,450	\$1,399,433	\$5,335,455 \$3,371,809
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$471,345	\$457,287	\$524,413	\$510,601	\$1,963,646
	Tolls (e.g., non-state owned bridges)	\$100,700	\$101,687	\$102,683	\$103,197	\$408,267
	Other (See Individual MPO FTIPs for Details)	\$389,872	\$395,756	\$416,700	\$407,698	\$1,610,026
	Local Total	\$8,602,681	\$8,665,394	\$10,424,481	\$8,290,063	\$35,982,619
	Tolls	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
	Bridge	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
Ę	Corridor Regional Transit Fares/Measures	\$0 \$26,454	\$0 \$27,836	\$0 \$27,901	\$0 \$28,056	\$0 \$110,247
Ž	Regional Sales Tax	\$54,309	\$36,678	\$27,901	\$151,907	\$243,238
읊	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,818	\$21,984	\$22,386	\$22,797	\$88,985
	Other (See Individual MPO FTIPs for Details)	\$61,917	\$23,947	\$17,453	\$23,836	\$127,153
	Regional Total	\$773,440	\$745,363	\$664,988	\$826,444	\$3,010,235
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$3,064,909 \$3,006,381	\$1,656,747 \$1,646,785	\$1,191,380 \$1,191,380	\$1,206,031 \$1,206,031	\$7,119,067 \$7,050,577
	SHOPP Prior*	\$42,814	\$7,878	\$1,171,300	\$1,200,031	\$50,692
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,591,243	\$752,583	\$960,601	\$284,455	\$3,588,882
	STIP (Including Augmentation)	\$1,148,813	\$683,498	\$895,363	\$233,548	\$2,961,222
	Transportation Enhancement	\$80,208	\$65,777	\$65,068	\$50,907	\$261,960
F	STIP Prior*	\$355,498	\$3,258	\$0 \$170	\$0	\$358,756
STATE	Transportation Enhancement	\$6,724 \$2,786,426	\$50 \$1,529,151	\$170 \$1,397,925	\$0 \$341,043	\$6,944 \$6,054,545
0)	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$80,987	\$1,329,131	\$1,377,723	\$79,437	\$416,607
	Highway Maintenance (HM)	\$153,651	\$0	\$0	\$0	\$153,651
	Traffic Congestion Relief Program (TCRP)	\$165,420	\$86,796	\$76,167	\$69,211	\$397,594
	State Transit Assistance (STA)	\$171,689	\$148,854	\$149,036	\$149,714	\$619,293
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$115,596	\$53,031	\$141,374	\$302,839	\$612,840
	State Total	\$8,129,921	\$4,403,908	\$3,995,920	\$2,432,730	\$18,962,479
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$65,936 \$0	\$36,415 \$0	\$37,585 \$0	\$41,580 \$0	\$181,516 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$13.101	\$6,377	\$6,624	\$6,883	\$32,985
—	Fixed Guideway Modernization (5309a)	\$219,513	\$231,170	\$249,240	\$239,617	\$939,540
ISIT	Intercity Bus (5311f)	\$414	\$750	\$100	\$100	\$1,364
FEDERAL TRAN	Job Access and Reverse Commute Program (5316)	\$18,794	\$16,126	\$15,998	\$15,744	\$66,662
H	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
A _	New and Small Starts (Capital Investment Grants) (5309b)	\$207,370	\$192,321	\$271,642	\$371,914	\$1,043,247
띪	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$11,264 \$17,307	\$8,372 \$11,795	\$8,019 \$11,386	\$7,908 \$10,219	\$35,563 \$50,707
G	Public Transportation on Indian Reservation (5311c)	\$17,307	\$11,793	\$11,300	\$10,219	\$50,707
Ë	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$779,270	\$724,807	\$725,270	\$734,048	\$2,963,395
	Other (See Individual MPO FTIPs for Details)	\$36,829	\$4,851	\$4,795	\$4,931	\$51,406
	Federal Transit Total	\$1,369,856	\$1,233,042	\$1,330,717	\$1,433,002	\$5,366,617

State of California

2010/11-2013/14 Federal Transportation Improvement Program **Statewide Summary** (\$'s in 1,000)

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$351.659	\$431.084	\$438.833	\$446,742	\$1,668,318
	Surface Transportation Program (Regional)	\$367,478	\$369,275	\$375,870	\$382,690	\$1,495,313
	High Risk Rural Road (HRRR)	\$8,137	\$7,556	\$20,559	\$5,149	\$41,401
	Highway Bridge Program (HBP)	\$274,991	\$273,432	\$276,727	\$286,847	\$1,111,997
	Highway Safety Improvement Program (HSIP)	\$42,610	\$30,463	\$49.319	\$0	\$122.392
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$25,207	\$24,097	\$9,782	\$733	\$59,819
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$4,882	\$0	\$0	\$4,697	\$9,579
≻	Federal Lands Highway	\$44,921	\$56,227	\$9,211	\$0	\$110,359
₹	Other (See Individual MPO FTIPs for Details)	\$86,093	\$3,794	\$1,878	\$100	\$91,865
主	Subtotal	\$1,206,878	\$1,195,928	\$1,182,179	\$1,126,958	\$4,711,943
EDERAL HIGHWAY	Federal Highway Discretionary Programs					
_ <u>_</u>	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
₹	Corridor Infrastructure Improvement Program	404 505	4405.005	*****	404045	4070 400
监	(SAFETEA-LU Sec. 1302)	\$21,505	\$105,095	\$162,263	\$84,265	\$373,128
ᇛ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
Ë	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3.000
	High Priority Projects (HPP) and Demo	\$288,596	\$68,300	\$36.002	\$23,968	\$416,866
	National Scenic Byways Program	\$1,327	\$1,502	\$0	\$0	\$2,829
	Projects of National/Regional Significance		, , ,			
		\$33,514	\$40,951	\$0	\$7,500	\$81,965
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$25,195	\$0	\$0	\$0	\$25,195
	Recreational Trails	\$1,750	\$0	\$0	\$0	\$1,750
	Transportation and Community and System Preservation Program	\$11,847	\$1,571	\$735	\$0	\$14,153
	Other (See Individual MPO FTIPs for Details)	\$71,465	\$52,307	\$22,239	\$400	\$146,411
	Subtotal	\$470,699	\$269,726	\$221,239	\$116,133	\$1,077,797
	Federal Highway Total	\$1,677,577	\$1,465,654	\$1,403,418	\$1,243,091	\$5,789,740
	FEDERAL TOTAL ²	\$3,047,433	\$2,698,696	\$2,734,135	\$2,676,093	\$11,156,357
•	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,000
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
REVENU	тотраг (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	finovative Financing Total	\$5,125	\$5,125	\$125	\$125	\$10,500
		\$20,558,600	\$16,518,486	\$17,819,649	\$14,225,455	\$69,122,190

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Proposition 18: Subtotal is a sum of funding for various programs funded under proposition 18: Subtotal is a sum of funding for various programs.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program Statewide Summary (\$'s in 1,000)

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	ΨΟ	ΨΟ	Ų0	\$ 0	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
ŏ	City General Funds Street Taxes and Developer Fees					\$0 \$0
_	Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges)					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$6,396,561	\$6,049,553	\$7,600,182	\$5,185,621	\$25,231,917
	Tolls	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
	Bridge	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
7	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ž	Regional Sales Tax	\$54,309	\$36,678	\$344	\$151,907	\$243,238
) 당	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Individual MPO FTIPs for Details)	\$123 \$61.302	\$45 \$23,812	\$0 \$17,318	\$0 \$23,701	\$168 \$126,133
	Regional Total	\$592,924	\$440,791	\$129,247	\$294,212	\$1,457,174
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$3,064,909	\$1,656,747	\$1,191,380	\$1,206,031	\$7,119,067
	SHOPP (Including Augmentation)	\$3,006,381	\$1,646,785	\$1,191,380	\$1,206,031	\$7,050,577
	SHOPP Prior* SHOPP Minor	\$42,814 \$15,714	\$7,878 \$2,084	\$0 \$0	\$0 \$0	\$50,692 \$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,547,254	\$723,334	\$939,366	\$273,285	\$3,483,239
	STIP (Including Augmentation)	\$1,115,639	\$661,609	\$887,709	\$233,548	\$2,898,505
	Transportation Enhancement	\$69,393	\$58,417	\$51,487	\$39,737	\$219,034
STATE	STIP Prior* Transportation Enhancement	\$355,498 \$6,724	\$3,258 \$50	\$0 \$170	\$0 \$0	\$358,756 \$6,944
Į,	Proposition 1 B ⁴	\$2,681,219	\$1,420,224	\$1,307,424	\$241,932	\$5,650,799
0,	GARVEE Bonds (Includes Debt Service Payments)	\$80,987	\$175,978	\$79,437	\$79,437	\$415,839
	Highway Maintenance (HM)	\$153,651	\$0	\$0	\$0	\$153,651
	Traffic Congestion Relief Program (TCRP)	\$165,420	\$86,795	\$76,167	\$59,274	\$387,656
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$17,717	\$14,107	\$13,947	\$11,975	\$57,746
	Other (See Individual MPO FTIPs for Details)	\$115.039	\$52,364	\$140,707	\$302,172	\$610,282
	State Total	\$7,826,196	\$4,129,549	\$3,748,428	\$2,174,106	\$17,878,279
	Bus and Bus Related Grants (5309c)	\$32,627	\$579	\$610	\$3,161	\$36,977
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$8,062	\$0 \$1,100	\$0 \$1,100	\$0 \$1,100	\$0 \$11,362
_	Fixed Guideway Modernization (5309a)	\$212,296	\$89,560	\$1,100	\$86,397	\$490,166
	Intercity Bus (5311f)	\$414	\$750	\$100	\$100	\$1,364
₹ .	Job Access and Reverse Commute Program (5316)	\$15,789	\$13,007	\$12,761	\$12,385	\$53,942
FEDERAL TRANSI	Metropolitan Planning (5303) New and Small Starts (Capital Investment Crants) (5300b)	\$58 \$41,494	\$58	\$58 \$111 140	\$58	\$232
- AL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$61,484 \$9,215	\$53,000 \$6,121	\$111,148 \$5,680	\$205,000 \$5,478	\$430,632 \$26,494
띪	Nonurbanized Area Formula Program (5311)	\$14,453	\$8,759	\$7,168	\$6,158	\$36,538
臣	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other (See Individual MPO FTIPs for Details)	\$753,241 \$36,829	\$403,524 \$4,851	\$390,387 \$4,795	\$354,418 \$4,931	\$1,901,570 \$51,406
	Federal Transit Total	\$30,829 \$1,144,468	\$4,851	\$635,720	\$679,186	\$3,040,683

State of California

2010/11-2013/14 Federal Transportation Improvement Program **Statewide Summary** (\$'s in 1,000)

	FUNDING SOURCE				ı,	
	1 31121110 0001102					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$266,788	\$290,409	\$238,089	\$201,025	\$996,311
	Surface Transportation Program (Regional)	\$309,339	\$286,133	\$186,516	\$184,858	\$966,846
	High Risk Rural Road (HRRR)	\$8,137	\$7,556	\$6,713	\$5,149	\$27,555
	Highway Bridge Program (HBP)	\$274,988	\$273,432	\$276,727	\$286,847	\$1,111,994
	Highway Safety Improvement Program (HSIP)	\$42,610	\$30,463	\$49,319	\$0	\$122,392
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$24,526	\$23,397	\$9,067	\$0	\$56,990
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$4,882	\$0	\$0	\$4,697	\$9,579
∀	Federal Lands Highway	\$44,921	\$56,227	\$9,211	\$0	\$110,359
Ì	Other (See Individual MPO FTIPs for Details)	\$84,293	\$3,794	\$1,878	\$100	\$90,065
FEDERAL HIGHWAY	Subtotal	\$1,061,384	\$971,411	\$777,520	\$682,676	\$3,492,991
Ĭ	Federal Highway Discretionary Programs	440.500	**	40	**	440 500
Ę	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
₽	Corridor Infrastructure Improvement Program	\$21.505	\$105.095	\$162,263	\$84.265	\$373,128
핃	(SAFETEA-LU Sec. 1302)	, , , , , , ,	,,			
Ä	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш.	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3,000
	High Priority Projects (HPP) and Demo	\$271,496	\$68,300	\$36,002	\$23,968	\$399,766
	National Scenic Byways Program	\$1,327	\$1,502	\$0	\$0	\$2,829
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	\$33,514	\$40,951	\$0	\$7,500	\$81,965
	Public Lands Highway	\$25,195	\$0	\$0	\$0	\$25,195
	Recreational Trails	\$1,750	\$0	\$0	\$0	\$1,750
	Transportation and Community and System Preservation Program	\$11,847	\$1,571	\$735	\$0	\$14,153
	Other (See Individual MPO FTIPs for Details)	\$70,017	\$52,307	\$22,239	\$400	\$144,963
	Subtotal	\$452,151	\$269,726	\$221,239	\$116,133	\$1,059,249
	Federal Highway Total	\$1,513,535	\$1,241,137	\$998,759	\$798,809	\$4,552,240
	FEDERAL TOTAL ²	\$2,658,003	\$1,822,446	\$1,634,479	\$1,477,995	\$7,592,923
•	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,000
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PROGRA		\$0	\$0	\$0	\$0	\$0
	Ennovative Financing Total	\$5,125	\$5,125	\$125	\$125	\$10,500
		\$17,478,809	\$12,447,464	\$13,112,461	\$9,132,059	\$52,170,793

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Proposition 18: Subtotal is a sum of funding for various programs funded under proposition 18: Subtotal is a sum of funding for various programs.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program Statewide Summary

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
AL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	φ0	φυ	\$0	φυ	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)	¢2 207 406	¢2 (45 044	¢2.024.000	¢2.104.440	\$0
	Local Total Tolls	\$2,206,120 \$131,752	\$2,615,841 \$254,662	\$2,824,299 \$485,319	\$3,104,442 \$481,244	\$10,750,702 \$1,352,977
	Bridge	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
-	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$26,454	\$27,836	\$27,901	\$28,056	\$110,247
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
Ö	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
쀭	Regional Gas Tax	\$0 \$21,695	\$0	\$0	\$0 \$22,797	\$0 \$88,817
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Individual MPO FTIPs for Details)	\$21,095	\$21,939 \$135	\$22,386 \$135	\$22,797 \$135	\$88,817
	Regional Total	\$180,516	\$304.572	\$535,741	\$532,232	\$1,020
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0 \$43,989	\$0 \$29,249	\$0 \$21,235	\$0 \$11,170	\$105,643
	STIP (Including Augmentation)	\$33,174	\$29,249	\$7,654	\$11,170	\$62,717
	Transportation Enhancement	\$10,815	\$7,360	\$13,581	\$11,170	\$42,926
쁜	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
တ	Proposition 1 B ⁴	\$105,207	\$108,927	\$90,501	\$99,111	\$403,746
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$768 \$0	\$0 \$0	\$0 \$0	\$768 \$0
	Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$1	\$0 \$0	\$9,937	\$9,938
	State Transit Assistance (STA)	, .				
	(e.g., population/revenue based, Prop 42)	\$153,972	\$134,747	\$135,089	\$137,739	\$561,547
	Other (See Individual MPO FTIPs for Details)	\$557	\$667	\$667	\$667	\$2,558
	State Total	\$303,725	\$274,359	\$247,492	\$258,624	\$1,084,200
	Bus and Bus Related Grants (5309c)	\$33,309	\$35,836	\$36,975	\$38,419	\$144,539
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$5,039	\$0 \$5,277	\$0 \$5,524	\$0 \$5,783	\$0 \$21,623
-	Fixed Guideway Modernization (5309a)	\$7,217	\$141,610	\$147,327	\$153,220	\$449,374
TIS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$3,005	\$3,119	\$3,237	\$3,359	\$12,720
TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
A P	New and Small Starts (Capital Investment Grants) (5309b)	\$145,886	\$139,321	\$160,494	\$166,914	\$612,615
8	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$2,049 \$2,854	\$2,251 \$3,036	\$2,339 \$4,218	\$2,430 \$4,061	\$9,069 \$14,169
Ö	Public Transportation on Indian Reservation (5311c)	\$2,034	\$5,030	\$4,210	\$4,001	\$14,109
Ë	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$26,029	\$321,283	\$334,883	\$379,630	\$1,061,825
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$225,388	\$651,733	\$694,997	\$753,816	\$2,325,934

State of California

2010/11-2013/14 Federal Transportation Improvement Program Statewide Summary

	FUNDING SOURCE				1	
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$84,871	\$140,675	\$200,744	\$245,717	\$672,007
	Surface Transportation Program (Regional)	\$58,139	\$83,142	\$189,354	\$197,832	\$528,467
	High Risk Rural Road (HRRR)	\$0	\$0	\$13,846	\$0	\$13,846
	Highway Bridge Program (HBP)	\$3	\$0	\$0	\$0	\$3
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$681	\$700	\$715	\$733	\$2,829
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
>-	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
≸	Other (See Individual MPO FTIPs for Details)	\$1,800	\$0	\$0	\$0	\$1,800
主	Subtotal	\$145,494	\$224,517	\$404,659	\$444,282	\$1,218,952
ౖ	Federal Highway Discretionary Programs					
Ξ.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	40	40	**	**	¢0
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
ᇛ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ii.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$17.100	\$0	\$0	\$0	\$17,100
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	***		**		
		\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$1,448	\$0	\$0	\$0	\$1,448
	Subtotal	\$18,548	\$0	\$0	\$0	\$18.548
	Federal Highway Total	\$164,042	\$224.517	\$404.659	\$444.282	\$1.237.500
	FEDERAL TOTAL ²	\$389,430	\$876,250	\$1,099,656	\$1,198,098	\$3,563,434
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PEVENI	j τ Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
LVLIVC	Ennovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$3,079,791	\$4,071,022	\$4,707,188	\$5,093,396	\$16,951,397

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program AMBAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$39,715	\$42,447	\$43,460	\$44,553	\$170,175
	City	\$2,152	\$2,206	\$2,261	\$2,372	\$8,991
	County	\$15,615	\$16,005	\$16,405	\$16,816	\$64,841
	Other (Transportation Development Act) Gas Tax	\$21,948 \$26,863	\$24,236 \$27,203	\$24,794 \$27,835	\$25,365 \$28,482	\$96,343 \$110,383
	Gas Tax (Subventions to Cities)	\$20,003	\$21,203	\$27,033	\$20,402	\$110,363
	Gas Tax (Subventions to Counties)	\$26,863	\$27,203	\$27,835	\$28,482	\$110,383
AF.	Other Local Funds	\$86,300	\$120,317	\$67,648	\$62,092	\$336,357
LOCAL	City General Funds	\$18,542	\$23,541	\$13,745	\$17,454	\$73,282
ے ا	Street Taxes and Developer Fees	\$53,442	\$82,247	\$39,132	\$29,618	\$204,439
	Other (registration fees (AB434) and Prop 42) Transit	\$14,316 \$38,528	\$14,529 \$42,781	\$14,771 \$43,462	\$15,020 \$44,162	\$58,636 \$168,933
	Transit Fares	\$15,303	\$19,131	\$19,377	\$19,630	\$73,441
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$23,225	\$23,650	\$24,085	\$24,532	\$95,492
	Tolls (e.g., non-state owned bridges)					\$0
	Other - Vanpool Lease					\$0
	Local Total Tolls	\$191,406 \$0	\$232,748	\$182,405	\$179,289 \$0	\$785,848
	Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_ 1	Corridor	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
F.	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
ਲੋਂ	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other - AB 2766	\$282 \$615	\$52 \$135	\$52	\$52 \$135	\$438
	Regional Total	\$897	\$135	\$135 \$187	\$135	\$1,020 \$1,458
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
	SHOPP (Including Augmentation)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
	SHOPP Prior*					\$0
	SHOPP Minor	\$40E 047	φο 7 07	\$10.001	\$44.000	\$407 F04
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$125,217 \$121,347	\$8,707 \$3,332	\$18,391 \$7,086	\$44,209 \$37,948	\$196,524 \$169,713
	Transportation Enhancement	\$2,058	\$5,375	\$11,305	\$6,261	\$107,713
щ	STIP Prior*	\$1,812	\$0	\$0	\$0	\$1,812
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴	\$32,961	\$16,551	\$35,291	\$0	\$84,803
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$5,643 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,643
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0		\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - CRPGP, Prop 116, SBLA, SFSP	\$2,151	\$5,035	\$0	\$0	\$7,186
	State Total	\$210,571	\$46,948	\$100,308	\$48,999	\$406,826
	Bus and Bus Related Grants (5309c)	\$3,596	\$0	\$0	\$0	\$3,596
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$742 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$742 \$0
SIT	Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Ž	Job Access and Reverse Commute Program (5316)	\$1,248	\$0	\$0	\$0	\$1,248
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
Ĺ, ,	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
R A	New Freedom (5317)	\$1,776	\$0	\$0	\$0	\$1,776
	Nonurbanized Area Formula Program (5311)	\$572	\$569	\$776	\$787	\$2,704
╙	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$11,411	\$7,000	\$12,581	\$12,896	\$43,888
		\$44	\$7,000			
	Other (See Individual MPO FTIPs for Details)	.544	2011	\$0	\$0	\$44

State of California

2010/11-2013/14 Federal Transportation Improvement Program **AMBAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$
	Surface Transportation Program (Regional)	\$8,265	\$8,414	\$8,565	\$8,720	\$33,96
	High Risk Rural Road (HRRR)	\$741	\$0	\$972	\$0	\$1,7
	Highway Bridge Program (HBP)	\$8,032	\$6,524	\$10,775	\$15,360	\$40,6
	Highway Safety Improvement Program (HSIP)	\$450	\$254	\$981	\$0	\$1,6
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$681	\$698	\$715	\$733	\$2,8
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
ቖ	Federal Lands Highway	\$0	\$0	\$0	\$0	
<u>≧</u>	Other (See Individual MPO FTIPs for Details) Subtotal	\$0 \$18.169	\$0	\$0	\$0	\$80.8
ᇙ	Federal Highway Discretionary Programs	\$18,169	\$15,890	\$22,008	\$24,813	\$80,8
Ī	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
≥	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
ᆷ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
Щ	Ferry Boat Discretionary	\$0	\$0 \$0	\$0 \$0	\$0	
	High Priority Projects (HPP) and Demo	\$829	\$3.252	\$3.922	\$0	\$8.0
	National Scenic Byways Program	\$027	\$5,252	\$3,722	\$0	φυ,ι
	Projects of National/Regional Significance		,,,	, .	***	
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	
	Subtotal	\$829	\$3,252	\$3,922	\$0	\$8,0
	Federal Highway Total	\$18,998	\$19,142	\$25,930	\$24,813	\$88,
	FEDERAL TOTAL ²	\$38,387	\$26,711	\$39,287	\$38,496	\$142,
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Donations Program Income (from a foderal project)	\$0 \$0	\$0 \$0		\$0 \$0	
	Program Income (from a federal project) Tr&thar (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
/ENL	Anovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0	
	Thiovative Financing Total	\$441,261	\$306,594	\$322,187	\$266,971	\$1,337,0

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Proposition 18: Subtotal is a sum of funding for various programs funded under proposition 18: Subtotal is a sum of funding for various programs.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program AMBAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$14,979	\$11,446	\$886	\$1,990	\$29,301
	City	\$1,962	\$235	\$710	\$1,990	\$4,897
	County	\$23	\$156	417 (\$179
	Other (Transportation Development Act) Gas Tax	\$12,994 \$0	\$11,055 \$0	\$176 \$0	\$0	\$24,225 \$0
	Gas Tax (Subventions to Cities)	φυ	φυ	φυ	\$0	\$0
	Gas Tax (Subventions to Counties)					\$0
Α̈́	Other Local Funds	\$41,915	\$4,299	\$21,475	\$9,639	\$77,328
LOCAL	City General Funds Street Taxes and Developer Fees	\$36,174 \$5,631	\$4,299	\$3,600 \$17,875	\$9,639	\$44,073 \$33,145
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)	\$5,631		\$17,875	\$9,039	\$33,145 \$110
	Transit	\$6,766	\$6,000	\$0	\$0	\$12,766
	Transit Fares	\$5,419	\$6,000			\$11,419
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,347				\$1,347
	Tolls (e.g., non-state owned bridges)					\$0
	Other Local Total	\$63,660	\$21,745	\$22,361	\$11,629	\$0 \$119,395
	Tolls	\$03,000	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0 \$0
⊡	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Regional Gas Tax	\$0	\$0 \$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0 \$44,599	\$0 \$16,655	\$0 \$46,626	\$0 \$4,790	\$0 \$112,670
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
	SHOPP Prior*	Ψ11,077	ψ10,000	ψ 10,020	\$1,770	\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$125,217	\$8,707	\$18,391	\$44,209	\$196,524
	STIP (Including Augmentation) Transportation Enhancement	\$121,347 \$2,058	\$3,332 \$5,375	\$7,086 \$11,305	\$37,948 \$6,261	\$169,713 \$24,999
ш	STIP Prior*	\$1,812	\$5,375	\$11,303	\$0,201	\$1,812
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$32,961	\$16,551	\$35,291	\$0	\$84,803
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$5,643 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,643 \$0
	State Transit Assistance (STA)	, .				•
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (CRPGP, Prop 116, SBLA, PTMIA, TCP, LBSRA)	\$2,151	\$5,035	\$0	\$0	\$7,186
	State Total	\$210,571	\$46,948	\$100,308	\$48,999	\$406,826
	Bus and Bus Related Grants (5309c)	\$3,596	\$0	\$0	\$0	\$3,596
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$742	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$742
	Fixed Guideway Modernization (5309a)	\$0	\$0 \$0	\$0 \$0	\$0	\$0
ISIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$1,248	\$0	\$0	\$0	\$1,248
F _	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
- AL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$1,776	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,776
H	Nonurbanized Area Formula Program (5311)	\$572	\$569	\$0 \$0	\$0 \$0	\$1,770
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,411	\$7,000	\$0	\$0	\$18,411
	Other (5304) Federal Transit Total	\$44 \$19,389	\$0 \$7,569	\$0 \$0	\$0 \$0	\$44 \$26,958

State of California

2010/11-2013/14 Federal Transportation Improvement Program **AMBAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$(
	Surface Transportation Program (Regional)	\$2,198	\$312	\$417	\$882	\$3,809
	High Risk Rural Road (HRRR)	\$741	\$0	\$972	\$0	\$1,713
	Highway Bridge Program (HBP)	\$8,032	\$6,524	\$10,775	\$15,360	\$40,69
	Highway Safety Improvement Program (HSIP)	\$450	\$254	\$981	\$0	\$1,68
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$1
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$(
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$(
	Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
₹	Federal Lands Highway Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
≧	Subtotal	\$11.421	\$7.090	\$13,145	\$16,242	\$47,898
횽	Federal Highway Discretionary Programs	\$11,421	\$7,090	\$15,145	\$10,242	\$47,090
王	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$(
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	ΨΟ	7.7		7.0	
5	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
8	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$(
ш	Ferry Boat Discretionary	\$0	\$0	\$0 \$0	\$0	\$(
	High Priority Projects (HPP) and Demo	\$829	\$3.252	\$3.922	\$0	\$8.003
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0,000
	Projects of National/Regional Significance	7.5	,,,		***	
	(SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$(
	Recreational Trails	\$0	\$0	\$0	\$0	\$(
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$(
	Other	\$0	\$0	\$0	\$0	\$(
	Subtotal	\$829	\$3,252	\$3,922	\$0	\$8,003
	Federal Highway Total	\$12,250	\$10,342	\$17,067	\$16,242	\$55,901
	FEDERAL TOTAL ²	\$31,639	\$17,911	\$17,067	\$16,242	\$82,859
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$(
	Section 129 Loans	\$0	\$0	\$0	\$0	\$(
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$(
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$(
	Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Private Donations		\$0 \$0		7.7	\$1
	Program Income (from a federal project)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	T .
ROGR	Enovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	#INOVALIVE F MANCING TOTAL	\$305,870	\$86,604	\$139,736	\$76,870	\$609.080

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program AMBAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	Ψ0	Ψ0	Ψ0	ΨΟ	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
ŏ	City General Funds Street Taxes and Developer Fees					\$0 \$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges) Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$127,746	\$211,003	\$160,044	\$167,660	\$666,453
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor	\$0	\$0	\$0	\$0	\$0
¥	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
으	Regional Bond Revenue	\$0	\$0 \$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$52	\$52	\$52	\$438
	Other (See Individual MPO FTIPs for Details)	\$615	\$135	\$135	\$135	\$1,020
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$897 \$0	\$187 \$0	\$187 \$0	\$187 \$0	\$1,458 \$0
	SHOPP (Including Augmentation)	\$0 \$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation) Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ш	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)	, .				
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
Z Z	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
_ ⊭	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AL.	New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
监	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program **AMBAG**

(\$'s in 1,000)

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Transit Total	\$0	\$0	\$0	\$0	\$
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	·
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$
≶	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$
主	Subtotal	\$0	\$0	\$0	\$0	\$
FEDERAL HIGHWAY	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	•
₹	Corridor Infrastructure Improvement Program	¢0	¢0	¢0	¢0	
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$
Ü	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$
Œ.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$
	National Scenic Byways Program	\$0	\$0	\$0	\$0	9
	Projects of National/Regional Significance	40	40	40	40	
		\$0	\$0	\$0	\$0	,
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	(
	Recreational Trails	\$0	\$0	\$0	\$0	(
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	(
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	(
	Subtotal	\$0	\$0	\$0	\$0	5
	Federal Highway Total	\$0	\$0	\$0	\$0	
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	9
	State Infrastructure Bank	\$0	\$0	\$0	\$0	9
	Section 129 Loans	\$0	\$0	\$0	\$0	(
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	(
	Private Activity Bonds	\$0	\$0	\$0	\$0	,
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	(
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	(
EVENL		\$0	\$0	\$0	\$0	
	≨nnovative Financing Total	\$0	\$0	\$0	\$0	
		\$128,643	\$211,190	\$160,231	\$167,847	\$667,9

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program BCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$15,048	\$15,647	\$12,493	\$12,254	\$55,442
	City	\$2,869	\$3,566	\$2,716	\$2,592	\$11,743
	County	\$5,119	\$5,021	\$2,717	\$2,602	\$15,459
	Other (Transportation Development Act) Gas Tax	\$7,060 \$6,848	\$7,060 \$6,848	\$7,060 \$6,848	\$7,060 \$6,848	\$28,240 \$27,392
	Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
٩F	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees					\$0 \$0
	Other (registration fees (AB434) and Prop 42) Transit	\$1,612	\$1,612	\$1,612	\$1,612	\$6,448
	Transit Fares	\$1,612	\$1,612	\$1,612	\$1,612	\$6,448
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)			, ,		\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other	\$00 F00	204407	\$00.0F2	\$00.74.4	\$0
	Local Total Tolls	\$23,508 \$0	\$24,107 \$0	\$20,953 \$0	\$20,714 \$0	\$89,282 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
NO I	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
Ö	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,819	\$38,926	\$0	\$419	\$56,164
	SHOPP (Including Augmentation)	\$16,819	\$38,926		\$419	\$56,164
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$11,485	\$0	\$0	\$507	\$11,992
	STIP (Including Augmentation)	\$11,485	\$0	\$0	\$0	\$11,485
	Transportation Enhancement	\$0	\$0	\$0	\$507	\$507
STATE	STIP Prior*	\$0	\$0	\$0	\$0	\$0
_₹	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S)	Proposition 1 B ⁴ CARVEE Bonds (Includes Debt Service Developts)	\$0 \$0	\$0 \$0	\$0	\$1,529 \$0	\$1,529
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	State Transit Assistance (STA)					
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$28,304	\$38,926	\$0	\$2,455	\$69,685
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
TIS!	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
_ ⊭	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
AL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
出	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$469	\$0 \$469	\$0 \$469	\$0 \$469	\$0 \$1,876
	Public Transportation on Indian Reservation (5311c)	\$407	\$0	\$0	\$0	\$1,070
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,760	\$1,760	\$1,760	\$1,760	\$7,040
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,287	\$2,287	\$2,287	\$2,287	\$9,148

State of California

2010/11-2013/14 Federal Transportation Improvement Program **BCAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,303	\$2.345	\$2,387	\$2,430	\$9.465
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9.710
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$(
	Highway Bridge Program (HBP)	\$75	\$769	\$0	\$11,774	\$12,618
	Highway Safety Improvement Program (HSIP)	\$0	\$900	\$900	\$0	\$1,800
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$(
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$(
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$1
>	Federal Lands Highway	\$0	\$0	\$0	\$0	\$(
≸	Other	\$0	\$0	\$0	\$0	\$(
ᇎ	Subtotal	\$5,098	\$6,419	\$5,736	\$16,697	\$33,950
<u>១</u>	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$(
	Corridor Infrastructure Improvement Program	40	40	40	4.0	
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
ᇤ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$(
Ë	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$(
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$(
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$1
	Projects of National/Regional Significance					
		\$2,752	\$0	\$0	\$0	\$2,752
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$4,448	\$0	\$0	\$0	\$4,448
	Recreational Trails	\$0	\$0	\$0	\$0	\$(
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$(
	Other)	\$0	\$0	\$0	\$0	\$(
	Subtotal	\$7,200	\$0	\$0	\$0	\$7.200
	Federal Highway Total	\$12,298	\$6.419	\$5,736	\$16,697	\$41,15
	FEDERAL TOTAL ²	\$14,585	\$8,706	\$8,023	\$18,984	\$50.298
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$1
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$1
	Section 129 Loans	\$0	\$0	\$0	\$0	\$1
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$1
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$1
	Private Concession Fees	\$0	\$0	\$0	\$0	\$1
	Private Donations	\$0	\$0	\$0	\$0	\$(
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$(
EVENU	0.11	\$0	\$0	\$0	\$0	\$(
_ V E INC	Innovative Financing Total	\$0	\$0	\$0	\$0	\$(
		\$66,397	\$71,739	\$28,976	\$42,153	\$209,265

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program BCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL.	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$7,988	\$8,587	\$5,433	\$5,194	\$27,202
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-,	Corridor	\$0	\$0	\$0	\$0	\$0
ΨĮ	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ö	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
Ľ.	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details) Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,819	\$38,926	\$0	\$419	\$56,164
	SHOPP (Including Augmentation)	\$16,819	\$38,926		\$419	\$56,164
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$11,485	\$0	\$0	\$507	\$11,992
	STIP (Including Augmentation)	\$11,485	\$0	\$0	\$0	\$11,485
ш	Transportation Enhancement STIP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$507 \$0	\$507 \$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ပ	Proposition 1 B ⁴	\$0	\$0	\$0	\$1,529	\$1,529
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$28,304	\$38,926	\$0	\$2,455	\$69,685
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
NSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
₽¥	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$0 \$58	\$0 \$58	\$0 \$58	\$0 \$58	\$0 \$232
FEDERAL TRAN	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$30	\$0	\$232 \$0
RA	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
DE	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$469 \$0	\$469 \$0	\$469 \$0	\$469 \$0	\$1,876 \$0
出	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$1,760	\$1,760	\$1,760	\$1,760	\$7,040
	Other Federal Transit Total	\$0 \$2,287	\$0 \$2,287	\$0 \$2,287	\$0 \$2,287	\$0 \$9,148
	receiral transit total	\$2,287	\$Z,Z8 <i>1</i>	\$2,287	\$2,287	\$9,148

State of California

2010/11-2013/14 Federal Transportation Improvement Program **BCAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,303	\$1,072	\$1,075	\$0	\$4,450
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$72	\$769	\$0	\$11,774	\$12,615
	Highway Safety Improvement Program (HSIP)	\$0	\$900	\$900	\$0	\$1,800
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
Š	Other	\$0	\$0	\$0	\$0	\$0
茮	Subtotal	\$2,732	\$2,741	\$1,975	\$11,774	\$19,222
¥	Federal Highway Discretionary Programs					
Ė	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302)	\$0	ΨΟ	\$ 0	ΨΟ	40
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$2,752	\$0	\$0	\$0	\$2,752
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$4,448	\$0	\$0	\$0	\$4,448
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,200	\$0	\$0	\$0	\$7,200
	Federal Highway Total	\$9.932	\$2.741	\$1,975	\$11,774	\$26,422
	FEDERAL TOTAL ²	\$12,219	\$5.028	\$4,262	\$14,061	\$35,570
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PROGP	A-MPHOTAI	\$0	\$0	\$0	\$0	\$0
. KOOK	Anovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$48,511	\$52,541	\$9,695	\$21,710	\$132,457

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program BCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	¢O	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
AL.	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	\$0	\$ 0	Ψ0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other)	445.500	445 500	445 500	445.500	\$0
	Local Total Tolls	\$15,520 \$0	\$15,520 \$0	\$15,520 \$0	\$15,520 \$0	\$62,080 \$0
	Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
_	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
ĕ	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
뿞	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	*0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation Enhancement	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
щ	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
⊒IS	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
2	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
A A	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
DE	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
Ш	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0 \$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program **BCAG**

		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$1,273	\$1,312	\$2,430	\$5,015
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$(
	Highway Bridge Program (HBP)	\$3	\$0	\$0	\$0	\$3
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$(
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
(4)	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
≩	Subtotal	\$2.366	\$3.678	\$3,761	\$4.923	\$14.728
ច	Federal Highway Discretionary Programs	\$2,300	ψ 3, 070	\$3,701	Ψ4,723	Ψ1 4 ,720
Ī	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	7.7			7	***
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш,	Ferry Boat Discretionary	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance		,,,		7.0	
	(SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$2,366	\$3,678	\$3,761	\$4,923	\$14,728
<u>ب</u>	FEDERAL TOTAL ²	\$2,366	\$3,678	\$3,761	\$4,923	\$14,728
۲	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) TOTAL (See Individual IMPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Ś	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
2	Section 129 Loans	\$0	\$0	\$0	\$0	\$(
Į.	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
È	Private Activity Bonds	\$0	\$0	\$0	\$0	\$(
5	Private Concession Fees	\$0	\$0	\$0	\$0	\$(
è	Private Donations	\$0	\$0	\$0	\$0	\$(
-VEN-	Program income (from a federal project)	\$0	\$0	\$0	\$0	\$(
VEN	T. TWINKLE (See INDIVIDUAL MPU FITPS FOR DETAILS)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Innovative Financing Total	\$17,886	\$0 \$19,198	\$19,281	\$20,443	\$76,808

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program COFCG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$1,259	\$1,718	\$1,537	\$1,647	\$6,161
	City					\$0
	County	44.050	44.740	44.507	** (**	\$0
	Other (Transportation Development Act) Gas Tax	\$1,259 \$0	\$1,718 \$0	\$1,537 \$0	\$1,647 \$0	\$6,161 \$0
	Gas Tax (Subventions to Cities)	ΦΟ	ΦU	φυ	\$U	\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$25,671	\$11,203	\$2,244	\$1,520	\$40,638
8	City General Funds	\$25,671	\$11,203	\$2,244	\$1,520	\$40,638
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$40	\$0	\$57	\$0	\$97
	Transit Fares	7.2	, ,	, ,	7.2	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$40		\$57		\$97
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$26,970	\$12,921	\$3,838	\$3,167	\$0 \$46,896
	Tolls	\$20,770	\$12,721	\$0,000	\$3,107	\$40,870
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>ō</u>	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
≅	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other - Measure C	\$51,062	\$15,766	\$17,318	\$23,701	\$107,847
	Regional Total	\$51,062	\$15,766	\$17,318	\$23,701	\$107,847
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$13,714	\$10,874	\$14,940 \$14,940	\$116,576 \$112,473
	SHOPP (Including Augmentation) SHOPP Prior*	\$72,945 \$4,103	\$13,714	\$10,874	\$14,940	\$112,473
	SHOPP Minor	ψ+,103				ψ 1 ,103
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,719	\$8,518	\$2,618	\$7,661	\$20,516
	STIP (Including Augmentation)	\$348	\$6,826	\$319	\$7,481	\$14,974
	Transportation Enhancement	\$1,371	\$1,692	\$2,299	\$180	\$5,542
STATE	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
±s±/	Proposition 1 B ⁴	\$6,315	\$58,100	\$0	\$142	\$64,557
٠,	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$4,197	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$8,000	\$0	\$9,400
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$90,679	\$80,332	\$21,492	\$22,743	\$215,246
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$0	\$0	\$0	\$713
∃s	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$615	\$72	\$0 \$0	\$0 \$0	\$687
- R	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (5317)	\$331	\$0	\$0	\$0	\$331
DE	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$1,579	\$0	\$0 \$0	\$0	\$1,579 \$0
Ш_	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$10,960	\$0	\$0	\$0	\$10,960
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,198	\$72	\$0	\$0	\$14,270

State of California

2010/11-2013/14 Federal Transportation Improvement Program

COFCG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$11,361	\$11,566	\$11.774	\$11.986	\$46,68
	Surface Transportation Program (Regional)	\$9,299	\$9,465	\$9,636	\$9.809	\$38,20
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$
	Highway Bridge Program (HBP)	\$12,193	\$441	\$1,457	\$1,098	\$15,18
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,433	\$741	\$0	\$3,62
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$809	\$0	\$0	\$1,50
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
≽	Federal Lands Highway	\$0	\$0	\$0	\$0	:
≩	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	A105.0
동	Subtotal	\$35,003	\$23,714	\$23,608	\$22,893	\$105,2
Ĭ	Federal Highway Discretionary Programs	\$0	\$0	¢0	\$0	
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec. 1302)	ф.	40	40	**	
#	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	High Priority Projects (HPP) and Demo	\$3.740	\$0 \$0	\$0 \$0	\$0 \$0	\$3.7
	National Scenic Byways Program	\$3,740	\$0 \$0	\$0 \$0	\$0	\$3,1
	Projects of National/Regional Significance	\$0	\$0		,,,	
	(SAFFTEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$3,740	\$0	\$0	\$0	\$3,7
	Federal Highway Total	\$38,743	\$23,714	\$23,608	\$22,893	\$108,9
	FEDERAL TOTAL ²	\$52,941	\$23,786	\$23,608	\$22,893	\$123,2
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
VENU		\$0	\$0	\$0	\$0	
	Anovative Financing Total	\$0	\$0	\$0	\$0	
		\$221,652	\$132,805	\$66,256	\$72,504	\$493,2

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program COFCG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL AL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds Street Taxes and Developer Fees					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0
	Local Total	\$26,170	\$11,921	\$2,838	\$2,167	\$43,096
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- .	Corridor	\$0	\$0 \$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>6</u>	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Gas Tax	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (TDA, Measure C) Regional Total	\$51,062 \$51,062	\$15,766 \$15,766	\$17,318 \$17,318	\$23,701 \$23,701	\$107,847 \$107,847
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$13,714	\$10,874	\$14,940	\$116,576
	SHOPP (Including Augmentation)	\$72,945	\$13,714	\$10,874	\$14,940	\$112,473
	SHOPP Prior* SHOPP Minor	\$4,103				\$4,103
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,635	\$8,518	\$2,618	\$7,661	\$20,432
	STIP (Including Augmentation)	\$348	\$6,826	\$319	\$7,481	\$14,974
	Transportation Enhancement STIP Prior*	\$1,287 \$0	\$1,692 \$0	\$2,299 \$0	\$180 \$0	\$5,458 \$0
STATE	Transportation Enhancement	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
ST	Proposition 1 B ⁴	\$6,315	\$58,100	\$0	\$142	\$64,557
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$4,197 \$1,400	\$0 \$0	\$0 \$8,000	\$0 \$0	\$4,197 \$9,400
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	· ·	·			
	Other (See Individual MPO FTIPs for Details) State Total	\$0 \$90,595	\$0 \$80,332	\$0 \$21,492	\$0 \$22,743	\$0 \$215,162
	Bus and Bus Related Grants (5309c)	\$90,393	\$00,332 \$0	\$21,492	\$22,743	\$215,162
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$713 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$713 \$0
SIT	Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0	\$0	\$0
AN	Job Access and Reverse Commute Program (5316)	\$615	\$72	\$0	\$0	\$687
FEDERAL TRAN	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\ \\	New Freedom (5317)	\$331	\$0 \$0	\$0 \$0	\$0 \$0	\$331
<u></u> н	Nonurbanized Area Formula Program (5311)	\$1,579	\$0	\$0	\$0	\$1,579
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$10,960	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$10,960
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,198	\$72	\$0	\$0	\$14,270

State of California

2010/11-2013/14 Federal Transportation Improvement Program

COFCG

	FUNDING SOURCE					
_		2010/11	2011/12	2012/13	2013/14	TOTAL
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	*0.700	d0 410	610 774	#10.040	400.05
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$9,600	\$9,419	\$10,774	\$10,063 \$8,776	\$39,850 \$36,700
	High Risk Rural Road (HRRR)	\$9,181 \$0	\$9,266 \$0	\$9,483 \$0	\$8,776	\$30,70 \$1
	Highway Bridge Program (HBP)	\$12,193	\$441	\$1,457	\$1.098	\$15,18
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,433	\$741	\$1,070	\$3.62
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$3,02
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$809	\$0	\$0	\$1.50
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$
≨	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$
〔	Subtotal	\$33,124	\$21,368	\$22,455	\$19,937	\$96,88
≌	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	9
	(SAFETEA-LU Sec. 1302)		**	**	**	
Ш	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$
ъ.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$
	High Priority Projects (HPP) and Demo	\$3,740	\$0	\$0	\$0	\$3,74
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0 \$0	\$0 \$0	9
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0 \$0	\$0 \$0	
	Subtotal	\$3,740	\$0 \$0	\$0 \$0	\$0	\$3.74
	Federal Highway Total	\$36,864	\$21,368	\$22.455	\$19.937	\$100,62
	FEDERAL TOTAL ²	\$51,062	\$21,440	\$22,455	\$19.937	\$114,89
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$
	State Infrastructure Bank	\$0	\$0	\$0	\$0	9
	Section 129 Loans	\$0	\$0	\$0	\$0	(
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	(
	Private Activity Bonds	\$0	\$0	\$0	\$0	,
	Private Concession Fees	\$0	\$0	\$0	\$0	\$
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
ROGRA	-MPHer(Sae Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Anovative Financing Total	\$0	\$0	\$0	\$0	\$
		\$218,889	\$129,459	\$64,103	\$68,548	\$480,99

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program COFCG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	\$0	\$ 0	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
8	City General Funds					\$0 \$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$800	\$1,000	\$1,000	\$1,000	\$0 \$3,800
	Tolls	\$00	\$1,000	\$1,000	\$1,000	\$3,800
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
9	Regional Gas Tax	\$0 \$0	\$0 \$0	\$0	\$0	\$0
œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	Ψυ
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$84	\$0	\$0	\$0	\$84
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
111	Transportation Enhancement STIP Prior*	\$84 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$84 \$0
STATE	Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SI.	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$84	\$0	\$0	\$0	\$84
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0	\$0	\$0	\$0
⊒IS	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
꽃	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
iR.	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
Ö	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
뿐	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

COFCG

(\$'s in 1,000)

	FUNDING SOURCE					
	1 0.15.11.0 0001.02					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$1,761	\$2,147	\$1,000	\$1,923	\$6,83
	Surface Transportation Program (Regional)	\$118	\$199	\$153	\$1,033	\$1,50
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	9
	Highway Bridge Program (HBP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	:
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SR2S)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transportation Improvements (TI)	\$0	\$0	\$0 \$0	\$0 \$0	-
>	Federal Lands Highway	\$0	\$0 \$0	\$0	\$0 \$0	
€	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
主	Subtotal	\$1.879	\$2.346	\$1,153	\$2.956	\$8.33
<u>ত</u>	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program	¢ο	¢0	¢0	¢0	
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	,
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	9
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	•
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	:
	National Scenic Byways Program	\$0	\$0	\$0	\$0	:
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	,
	(SAFETEA-LU Sec 1301)	, -	**			
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0 \$0	\$0 \$0	\$0	
	Transportation and Community and System Preservation Program Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Subtotal	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Highway Total	\$1.879	\$2.346	\$1.153	\$2.956	\$8.3
	FEDERAL TOTAL ²	\$1,879	\$2,346	\$1,153	\$2,956	\$8,3
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	ΨΟιΟ
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
VENL		\$0	\$0	\$0	\$0	
	≅novative Financing Total	\$0	\$0	\$0	\$0	
		\$2,763	\$3,346	\$2,153	\$3,956	\$12,2

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program KCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0 \$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$666	\$335	\$199	\$186	\$1,386
	Gas Tax (Subventions to Cities)	\$525	\$296	\$135	\$186	\$1,142
ب	Gas Tax (Subventions to Counties) Other Local Funds	\$141 \$9,675	\$39 \$5,604	\$64 \$11	\$0 \$3,275	\$244 \$18,565
LOCAL	City General Funds	\$2,000	\$5,004	\$11	\$1,632	\$3,632
2	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)	\$7,675	\$5,604	\$11	\$1,643	\$14,933
	Transit Transit Fares	\$0	\$0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other	*10.011	* 5.000	+010	40.474	\$0
	Local Total Tolls	\$10,341 \$0	\$5,939 \$0	\$210 \$0	\$3,461 \$0	\$19,951 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0 \$0
REGIONAL ¹	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Gas Tax	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0 \$4,894	\$0 \$34,774	\$0 \$0	\$0 \$43.753	\$0 \$83,421
	SHOPP (Including Augmentation)	\$4,894	\$34,774	\$0	\$43,753	\$83,421
	SHOPP Prior*					\$0
	SHOPP Minor	*4.000	400 500	40	447.770	* 50.0/0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$1,909 \$1,909	\$33,589 \$33,170	\$0 \$0	\$17,770 \$17,770	\$53,268 \$52,849
	Transportation Enhancement	\$1,707	\$419	\$0	\$17,770	\$419
쁜	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$18 \$0	\$18 \$0
	Highway Maintenance (HM)	\$6,196	\$0	\$0 \$0	\$0 \$0	\$6,196
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	· ·	·	·		
	Other (Prop 118) State Total	\$200 \$13,199	\$0 \$68,363	\$0 \$0	\$0 \$61,541	\$200 \$143,103
	Bus and Bus Related Grants (5309c)	\$13,177	\$00,303	\$0	\$01,341	\$145,105
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
SIT	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
H H	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
E	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$254	\$0 \$254	\$0 \$0	\$0 \$0	\$0 \$508
	Public Transportation on Indian Reservation (5311c)	\$234	\$0	\$0	\$0	\$00
Œ	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,900 \$0	\$1,818 \$0	\$0 \$0	\$0 \$0	\$3,718 \$0
	Other					

State of California

2010/11-2013/14 Federal Transportation Improvement Program KCAG

(\$'s in 1,000)

FUNDING SOURCE 2010/11 2011/12 2012/13 2013/14 TOTAL ederal Highway Non-Discretionary
Congestion Mitigation and Air Quality (CMAQ) \$1,567 \$1,595 \$1,653 \$6,439 \$1,624 Surface Transportation Program (Regional) \$0 \$0 \$0 \$0 \$0 High Risk Rural Road (HRRR) \$0 \$0 \$0 \$0 \$0 Highway Bridge Program (HBP) \$0 \$0 \$0 \$142 \$142 Highway Safety Improvement Program (HSIP) \$0 \$0 \$0 \$0 \$0 Railway (Section 130) \$0 \$0 \$0 \$0 \$0 Safe Routes to School (SRTS) (SAFETEA-LU) \$0 \$53 \$0 \$0 \$53 Safe Routes to School (SR2S) \$0 \$0 \$0 \$0 \$0 Transportation Improvements (TI) \$0 \$0 \$0 \$0 \$0 Federal Lands Highway \$0 \$0 \$0 \$0 \$0 **FEDERAL HIGHWAY** Other \$0 \$0 \$1,567 \$1,624 \$1,795 6,634 Federal Highway Discretionary Programs Bridge Discretionary Program \$0 \$0 \$0 \$0 \$0 Corridor Infrastructure Improvement Program \$0 \$0 \$0 \$0 \$0 (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) \$0 \$0 \$0 \$0 \$0 Ferry Boat Discretionary \$0 \$0 \$0 \$0 \$0 High Priority Projects (HPP) and Demo \$0 \$0 \$0 \$0 \$0 National Scenic Byways Program \$0 \$0 \$0 \$0 \$0 Projects of National/Regional Significance \$0 \$0 \$0 \$0 \$0 (SAFETEA-LU Sec 1301) Public Lands Highway \$0 \$0 \$0 \$0 \$0 Recreational Trails \$0 \$0 \$0 \$0 Transportation and Community and System Preservation Program \$0 \$0 \$0 \$0 \$0 Other (See Individual MPO FTIPs for Details) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,634 \$1,567 \$1,648 \$1,624 \$1,795 \$3,720 \$3,721 \$1,624 \$1,795 \$10,860 FEDERAL TOTAL

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$27,261

\$0

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\$0

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NOTES:

TIFIA (Transportation Infrastructure Finance and Innovation Act)

State Infrastructure Bank

Private Activity Bonds

Private Concession Fees

Rail Rehab & Improvement Financing

Program Income (from a federal project)

TOTAT (See Individual MPO FTIPs for Details)

Section 129 Loans

Private Donations

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¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program KCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax City	\$0	\$0	\$0	\$0	\$0 \$0
	City County					\$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
₽.	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
ĭ	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	\$0	Ψ0	Ψ0	\$0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other Local Total	\$10,341	\$5,939	\$210	\$3,461	\$0 \$19,951
	Tolls	\$10,341	\$0	\$210	\$0	\$17,731
	Bridge	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
22	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$4,894	\$34,774	\$0 \$0	\$43.753	\$83,421
	SHOPP (Including Augmentation)	\$4,894	\$34,774	ŢŰ.	\$43,753	\$83,421
	SHOPP Prior*					\$0
	SHOPP Minor	¢1 000	¢22 F00	40	\$17,770	¢E2 2/0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$1,909 \$1,909	\$33,589 \$33,170	\$0 \$0	\$17,770	\$53,268 \$52,849
	Transportation Enhancement	\$0	\$419	\$0	\$0	\$419
쁜	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$18 \$0	\$18 \$0
	Highway Maintenance (HM)	\$6,196	\$0	\$0	\$0	\$6,196
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (Prop 118)	· ·	\$0	\$0	\$0	
	State Total	\$200 \$13,199	\$68,363	\$0 \$0	\$61,541	\$200 \$143,103
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SIT	Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
H	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
- R	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$254	\$0 \$254	\$0 \$0	\$0 \$0	\$0 \$508
G	Public Transportation on Indian Reservation (5311c)	\$254 \$0	\$254 \$0	\$0 \$0	\$0 \$0	\$000
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,900	\$1,818	\$0	\$0	\$3,718
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0 \$0	\$0	\$0
	Federal Transit Total	\$2,154	\$2,072	\$0	\$0	\$4,226

State of California

2010/11-2013/14 Federal Transportation Improvement Program **KCAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,567	\$1,595	\$1,612	\$1,009	\$5,783
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$142	\$142
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$53	\$0	\$0	\$53
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
\$	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Subtotal	\$1,567	\$1,648	\$1,612	\$1,151	\$5,978
l ≌	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
ੋਂ	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
11.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301)	*-	* *			
	Public Lands Highway '	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,567	\$1,648	\$1,612	\$1,151	\$5,978
	FEDERAL TOTAL ²	\$3,721	\$3,720	\$1,612	\$1,151	\$10,204
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PROGRA		\$0	\$0	\$0	\$0	\$0
	Anovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$27,261	\$78,022	\$1,822	\$66,153	\$173,258

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program KCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	7.5	,,,	, ,	7.5	\$0
_	Gas Tax (Subventions to Counties)	40	40	40	40	\$0
LOCAL	Other Local Funds City General Funds	\$0	\$0	\$0	\$0	\$0 \$0
P	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0 \$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Corridor	\$0	\$0 \$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
22	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Prior*	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation) Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ш	STIP Prior*	\$0 \$0	\$0 \$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
တ	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	·	·			
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
SIT	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
Ļ	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
Ö	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
쁘	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

KCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
					1 11	TOTAL
	Federal Highway Non-Discretionary	\$0 \$0	\$0 \$0	\$0	\$0	6/5
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$0 \$0	\$0 \$0	\$12 \$0	\$644 \$0	\$650 \$0
	High Risk Rural Road (HRRR)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Highway Bridge Program (HBP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$1
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$1
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$1
>	Federal Lands Highway	\$0	\$0	\$0	\$0	\$1
≸	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$(
FEDERAL HIGHWAY	Subtotal	\$0	\$0	\$12	\$644	\$650
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$(
≅	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$(
ű.	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	Ş(
品	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$(
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301)		**		\$0	
	Public Lands Highway	\$0	\$0	\$0		\$(
	Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Other (See Individual MPO ETIPs for Details)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Subtotal	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Federal Highway Total	\$0	\$0 \$0	\$12	\$644	\$650
	FEDERAL TOTAL ²	\$0	\$0	\$12 \$12	\$644	\$650
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$(
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$1
	Section 129 Loans	\$0	\$0	\$0	\$0	\$1
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$
	Private Concession Fees	\$0	\$0	\$0	\$0	\$
	Private Donations	\$0	\$0	\$0	\$0	\$
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$
EVENL	TOther (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$
_ 7 4 C	Ennovative Financing Total	\$0	\$0	\$0	\$0	\$1
		\$0	\$0	\$12	\$644	\$65

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

	FUNDING SOURCE				ı	
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$3,315	\$4,848	\$251	\$0	\$0 \$8,414
	Gas Tax (Subventions to Cities)	\$3,315	\$4,848	\$251	\$0	\$8,414
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds City General Funds	\$48,295	\$77,605	\$94,437	\$15,735	\$236,072 \$0
Ŏ	Street Taxes and Developer Fees	\$48,295	\$77,605	\$94,437	\$15,735	\$236,072
	Other (registration fees (AB434) and Prop 42)		7			\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0 \$0
	Tolls (e.g., non-state owned bridges)					\$0 \$0
	Other					\$0
	Local Total	\$51,610	\$82,453	\$94,688	\$15,735	\$244,486
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$29,058 \$29,058	\$14,366 \$14,366	\$12,089 \$12,089	\$51,433 \$51,433	\$106,946 \$106,946
	SHOPP Prior*	Ψ27,000	ψ11,000	ψ12,007	ψ01,100	\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$28,518	\$4,948 \$2,357	\$36,657 \$34,339	\$22,615 \$19,710	\$92,738 \$83,726
	STIP (Including Augmentation) Transportation Enhancement	\$27,320 \$1,198	\$2,591	\$2,318	\$2,905	\$9,012
삗	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
လ	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$6,240 \$0	\$60,000 \$0	\$0 \$0	\$66,240 \$0
	Highway Maintenance (HM)	\$19,632	\$0 \$0	\$0	\$0 \$0	\$19,632
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	· ·	·		· ·	
	Other State Total	\$0 \$77,208	\$0 \$25,554	\$0 \$108,746	\$0 \$74,048	\$0 \$285,556
	Bus and Bus Related Grants (5309c)	\$77,208	\$25,554	\$100,740	\$0	\$200,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SIT	Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
H	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
E.	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0 \$0	\$0	\$0	\$0
L. L.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other	\$3,400 \$0	\$3,520 \$0	\$0 \$0	\$0 \$0	\$6,920 \$0

State of California

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
WAY	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRZS) Transportation Improvements (TI) Federal Lands Highway Other	\$8,324 \$7,695 \$0 \$0 \$0 \$0 \$348 \$0 \$0 \$0	\$8,474 \$7,834 \$0 \$0 \$230 \$0 \$521 \$0 \$0	\$8,627 \$7,975 \$0 \$5,731 \$237 \$0 \$0 \$0 \$0	\$8,782 \$8,119 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,207 \$31,623 \$0 \$5,731 \$467 \$0 \$869 \$0 \$0
FEDERAL HIGHWAY	Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,367 \$0 \$20,805	\$17,059 \$0 \$105,095	\$22,570 \$0 \$162,263	\$16,901 \$0 \$84,265	\$72,897 \$0 \$372,428
FED	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program	\$0 \$0 \$2,517 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$2,517 \$0
	Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway ' Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0 \$400	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$400
	Other Subtotal Federal Highway Total	\$0 \$23,722 \$40,089 \$43,489	\$0 \$105,095 \$122,154 \$125,674	\$162,263 \$184,833 \$184,833	\$0 \$84,265 \$101,166 \$101,166	\$0 \$375,345 \$448,242 \$455,162
REVENU	FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project)	\$10,404 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$123,514 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$101,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$435,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REVENU	Enovative Financing Total	\$0 \$172,307	\$0 \$0 \$233,681	\$0 \$0 \$388,267	\$0 \$190,949	\$0 \$0 \$985,204

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

1	FUNDING COURSE					
	FUNDING SOURCE					
	,	2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
-	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	\$	ΨŪ	40	40	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds City General Funds	\$0	\$0	\$0	\$0	\$0 \$0
ŏ	City General Funds Street Taxes and Developer Fees					\$0 \$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0
	Local Total	\$51,610	\$82,453	\$94,688	\$15,735	\$244,486
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
응	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
W.	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ī	Regional Total	\$0	\$0 \$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$29,058	\$14,366	\$12,089	\$51,433	\$106,946
	SHOPP (Including Augmentation)	\$29,058	\$14,366	\$12,089	\$51,433	\$106,946
	SHOPP Prior* SHOPP Minor					\$0
9	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$28,518	\$4.948	\$36,657	\$20.218	\$90,341
	STIP (Including Augmentation)	\$27,320	\$2,357	\$34,339	\$19,710	\$83,726
	Transportation Enhancement	\$1,198	\$2,591	\$2,318	\$508	\$6,615
₽ P	STIP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Transportation Enhancement Proposition 1 B ⁴	\$0	\$6,240	\$60,000	\$0	\$66,240
•	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$19,632	\$0	\$0	\$0	\$19,632
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0
	State Total	\$77,208	\$25,554	\$108,746	\$71,651	\$283,159
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
TIS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
ANSIT			40	¢0	\$0	\$0
TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0		
AL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0 \$0
ERAL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
EDERAL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
FEDERAL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0 \$0 \$0 \$0 \$0 \$3,400	\$0 \$0 \$0 \$0 \$0 \$0 \$3,520	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$6,920
	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

State of California

	FUNDING SOURCE					
	TOTISHING GOOKIGE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
AY	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S) Transportation Improvements (TI) Federal Lands Highway	\$6,342 \$7,695 \$0 \$0 \$0 \$0 \$348 \$0 \$0	\$8,208 \$7,834 \$0 \$0 \$230 \$0 \$521 \$0 \$0	\$0 \$0 \$0 \$5,731 \$237 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,550 \$15,529 \$0 \$5,731 \$467 \$0 \$869 \$0
MH M	Other Subtotal	\$0 \$14,385	\$0 \$16,793	\$0 \$5,968	\$0 \$0	\$0 \$37,146
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec 1301) Public Lands Highway Recreational Trails	\$0 \$20,805 \$0 \$2,517 \$0 \$0 \$0	\$0 \$105,095 \$0 \$0 \$0 \$0 \$0	\$0 \$162,263 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$84,265 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$372,428 \$0 \$0 \$2,517 \$0 \$0
	Transportation and Community and System Preservation Program Other Subtotal	\$400 \$0 \$23,722	\$0 \$0 \$0 \$105,095	\$0 \$0 \$0 \$162,263	\$0 \$0 \$0 \$84,265	\$400 \$400 \$0 \$375,345
	Federal Highway Total	\$38,107 \$41,507	\$121,888 \$125,408	\$168,231 \$168,231	\$84,265 \$84,265	\$412,491 \$419,411
PROGRA	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Annovative Financing Total	\$170,325	\$0 \$233,415	\$0 \$371,665	\$0 \$171,651	\$947,056

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program KCOG Amendment #1

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	40	ΨΟ	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
8	City General Funds					\$0 \$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$0	\$0	\$0	\$0	\$0 \$0
	Tolls	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
5	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>ō</u>	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
<u> </u>	Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
≅	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP (Including Augmentation) SHOPP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Minor	\$0 \$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$2,397	\$2,397
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
111	Transportation Enhancement	\$0	\$0	\$0	\$2,397	\$2,397
STATE	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TZ.	Proposition 1 B ⁴	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$2,397	\$2,397
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
Ë	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
2	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
Ϋ́	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
DE .	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
#	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program **KCOG Amendment #1**

Conges Surface High R Highwa Railwa Safe R Safe R Transpo Federal Other (S Subtotal Federal H Gran Coordi Ferry I High P Nation Projec (SAFE Public Recrea Transp Other Subtotal Federal H						
Conges Surface High R Highwa Railwa Safe R Safe R Transpo Federal Other (S Subtotal Federal H Gran Coordi Ferry I High P Nation Projec (SAFE Public Recrea Transp Other Subtotal Federal H		2010/11	2011/12	2012/13	2013/14	TOTAL
Surface High R Highwa Highwa Highwa Railwa Safe R Safe R Transpo Federal Other (S Subtotal Federal H Grand G	eral Highway Non-Discretionary	\$0	\$0	\$0	\$0	
High R Highwa Railway Rederal Rederal Federal Federal Federal Federal Federal Federal Federal Recrea Transp Other Subtotal Federal Federal Federal Federal Titla State In Sectior Rail Re Private Private	ongestion Mitigation and Air Quality (CMAQ)	\$1,982	\$266	\$8,627	\$8,782	\$19,6
Highwa Highwa Railway Safe R Safe R Safe R Safe R Transpo Federal Highway Safe R Safe R Transpo Highway Safe R Saf	urface Transportation Program (Regional)	\$0	\$0	\$7,975	\$8,119	\$16,0
Highwa Railwar Safe R Safe R Transport Federal Dither (\$ Subtotal Federal H Safe) R Safe R Safe R Safe R Safe R Safe R Safe R Subtotal Federal H Safe R Safe	igh Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
Răilwar Safe R Safe R Transpo Federal Other (S Subtotal Federal High P Nation Projec (SAFE Public Recres Transpother Subtotal Federal H Federal H Federal H Federal H Federal Federal P Nation Rail Re Private Private Private	ighway Bridge Program (HBP)	\$0	\$0	\$0	\$0	
Safe R Safe R Transpo Federal Other (S Subtotal Federal I Bridge Corrid (SAFE Coordi Ferry I High P Nation Projec (SAFE Public Recrea Transp Other Subtotal Federal I Federal I Federal I State In Sectior Rail Re Private	ighway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	
Safe R Transp Federal Other (S Subtotal Federal H Graph Grap	ailway (Section 130)	\$0	\$0	\$0	\$0	
Transport Federal Harding Federal Harding Federal Fede	afe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	
Federal Other (S Subtotal Federal H Bridge Corrid (SAFE Coord Ferry L High P Nation Projec (SAFE Public Recree Trans Other Subtotal Federal H FEDERAL TIFIA (State In Section Rail Re Private Private	afe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
Other (Subtotal Federal H Bridge Corrid (SAFE Coordi Ferry I High P Nation Projec (SAFE Public Recrea Transp Other Subtotal Federal H FEDERAL TIFIA (State In Section Rail Re Private Private	ansportation Improvements (TI)	\$0	\$0	\$0	\$0	
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	ederal Lands Highway	\$0	\$0	\$0	\$0	
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	her (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private		\$1,982	\$266	\$16,602	\$16,901	\$35,
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	eral Highway Discretionary Programs					
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	Corridor Infrastructure Improvement Program SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
High P High P Nation Projec (SAFE Public Recree Transs Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
High P Nation Projec (SAFE Public Recree Transp Other Subtotal Federal H FFDERAL State Ir Section Rail Re Private Private	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
Nation Projec (SAFE Public Recree Transp Other Subtotal Federal F FFDFRAI TIFIA (State Ir Section Rail Re Private	ligh Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
Projec (SAFE Public Recree Transp Other Subtotal Federal H FEDERAL TIFIA (State Ir Sectior Rail Re Private Private	lational Scenic Byways Program	\$0	\$0	\$0	\$0	
(SAFE Public Recreation of the Public Recreati	Projects of National/Regional Significance	40	¢0	, .	¢0	
Recrea Transp Other Subtotal Federal I FFDERAL TIFIA (State Ir Section Rail Re Private		\$0	\$0	\$0	\$0	
Transpother Subtotal Federal F FFDERAL TIFIA (State In Section Rail Re Private	SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
Other Subtotal Federal F FFDFRAI TIFIA (State Ir Sectior Rail Re Private	Recreational Trails	\$0	\$0	\$0	\$0	
Subtotal Federal F FFDERAL TIFIA (State Ir Sectior Rail Re Private Private	ransportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
Federal FFDERAL TIFIA (State Ir Sectior Rail Re Private Private	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
FEDERAL TIFIA (State Ir Sectior Rail Re Private Private		\$0	\$0	\$0	\$0	
TIFIA (State Ir Sectior Rail Re Private Private	eral Highway Total	\$1,982	\$266	\$16,602	\$16,901	\$35,
State Ir Sectior Rail Re Private Private	FRAL TOTAL ²	\$1,982	\$266	\$16,602	\$16,901	\$35,
Section Rail Re Private Private	IFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
Rail Re Private Private	tate Infrastructure Bank	\$0	\$0	\$0	\$0	
Private Private	ection 129 Loans	\$0	\$0	\$0	\$0	
Private	ail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	rivate Activity Bonds	\$0	\$0	\$0	\$0	
	rivate Concession Fees	\$0	\$0	\$0	\$0	
	rivate Donations	\$0	\$0	\$0	\$0	
O11 0	rogram Income (from a federal project)	\$0	\$0	\$0	\$0	
	thar (See Individual MPO FTIPs for Details) vative Financing Total	\$0	\$0	\$0	\$0	
≝nnovativ	valive Financing Total	\$0 \$1,982	\$0 \$266	\$0 \$16,602	\$0 \$19,298	\$38,

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program MCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$5,500	\$5,500	\$5,500	\$5,500	\$22,000
	City County					\$0 \$0
	Other (Transportation Development Act)	\$5,500	\$5,500	\$5,500	\$5,500	\$22,000
	Gas Tax	\$6,800	\$6,800	\$6,800	\$6,800	\$27,200
	Gas Tax (Subventions to Cities)	\$2,600	\$2,600	\$2,600	\$2,600	\$10,400
	Gas Tax (Subventions to Counties) Other Local Funds	\$4,200 \$2,400	\$4,200	\$4,200 \$2,400	\$4,200 \$2,400	\$16,800
LOCAL	City General Funds	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600 \$0
2	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600
	Transit Transit Fares	\$2,104 \$1,345	\$2,104 \$1,345	\$2,104 \$1,345	\$2,104 \$1,345	\$8,416 \$5,380
	Other Transit (NPS, AMTRAK deals, LTF from Mono & Mariposa)	\$759	\$759	\$1,343	\$1,545 \$759	\$3,036
	Tolls (e.g., non-state owned bridges)	Ψίον	4707	Ψ, σ,	ψ/O/	\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$16,804	\$16,804	\$16,804	\$16,804	\$67,216
	Tolls Bridae	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_	Corridor	\$0	\$0	\$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
N O	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u>5</u>	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
뿚	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (Transportation Impact Fee)	\$2,184	\$0	\$0	\$0 \$0	\$2,184
	Regional Total	\$2,184	\$0	\$0	\$0	\$2,184
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$86,345	\$6,478	\$0	\$1,811	\$94,634
	SHOPP (Including Augmentation) SHOPP Prior*	\$86,345	\$6,478		\$1,811	\$94,634 \$0
	SHOPP Minor					40
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
	STIP (Including Augmentation)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
111	Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	STIP Prior* Transportation Enhancement	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
ST,	Proposition 1 B ⁴	\$104,140	\$0	\$23	\$0	\$104,163
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$1,786	\$0	\$0	\$0	\$1,786
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.q., population/revenue based, Prop 42)	\$1,400	\$1,225	\$1,225	\$1,225	\$5,075
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$195,658	\$9,795	\$13,432	\$3,036	\$221,921
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0 \$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
—	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
SIT	Intercity Bus (5311f)	\$300	\$0	\$0	\$0	\$300
FEDERAL TRAN	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
۴	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
A	New and Small Starts (Capital Investment Grants) (53096) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
监	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$1,660
一百	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other (See Individual MPO FTIPs for Details)	\$2,186 \$0	\$2,186 \$0	\$2,186 \$0	\$2,186 \$0	\$8,744 \$0
		• X()	*()			

State of California

2010/11-2013/14 Federal Transportation Improvement Program **MCAG**

FUNDING SOURCE					
I DINDING SOUNCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL
Federal Highway Non-Discretionary					
Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,632	\$2,679	\$2,727	\$10,623
Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$58	\$589	\$647
Highway Bridge Program (HBP)	\$0	\$0	\$1,107	\$200	\$1,307
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$263	\$0	\$0	\$263
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,585	\$2,895	\$3,844	\$3,516	\$12,840
Federal Highway Discretionary Programs	40	40	40	40	4.0
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
(SAFETEA-LU Sec. 1302)		,,,		, ,	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo	\$490	\$0	\$0	\$0	\$490
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
(SAFETEA-LU Sec 1301)	**	**		7.5	
Public Lands Highway	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Subtotal	\$490	\$0	\$0	\$0	\$490
Federal Highway Total	\$3,075	\$2,895	\$3,844	\$3,516	\$13,330
FEDERAL TOTAL ² TIGA (Transportation Infrastructure Finance and Innovation Act)	\$5,976	\$5,496	\$6,445	\$6,117	\$24,034
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
State Infrastructure Bank Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Rail Renab & Improvement Financing Private Activity Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Private Concession Fees Private Donations	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Program Income (from a federal project) NITE: TOTAM (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
					\$0 \$0
annovative i mancing Total					\$0 \$315,355
€nnovative Financing To			tal \$0 \$0	tal \$0 \$0 \$0	tal \$0 \$0 \$0 \$0

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program MCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0
	Local Total	\$5,832	\$5,461	\$5,654	\$5,645	\$22,592
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
F.	Corridor	\$0	\$0	\$0	\$0	\$0
ΨĮ	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
E	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee) Regional Total	\$2,184 \$2,184	\$0 \$0	\$0 \$0	\$0 \$0	\$2,184 \$2,184
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$86,345	\$6,478	\$0	\$1,811	\$94,634
	SHOPP (Including Augmentation)	\$86,345	\$6,478		\$1,811	\$94,634
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
	STIP (Including Augmentation)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
ш	Transportation Enhancement STIP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$104,140	\$0	\$23	\$0	\$104,163
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$1,786	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,786
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$1,400	\$1,225	\$1,225	\$1,225	\$5,075
	(e.g., population/revenue based, Prop 42) Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$195,658	\$9,795	\$13,432	\$3,036	\$221,921
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Fixed Guideway Modernization (5309a)	\$0	\$0 \$0	\$0	\$0 \$0	\$0
ISIT	Intercity Bus (5311f)	\$300	\$0	\$0	\$0	\$300
FEDERAL TRAN	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5202)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
F	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RA	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$1,660
뿐	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$2,186	\$2,186	\$2,186	\$2,186	\$8,744
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,901	\$2,601	\$2,601	\$2,601	\$10,704

State of California

2010/11-2013/14 Federal Transportation Improvement Program **MCAG**

	FUNDING SOURCE		1	1	1	
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,632	\$2,679	\$2,727	\$10,623
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$(
	High Risk Rural Road (HRRR)	\$0	\$0	\$58	\$589	\$647
	Highway Bridge Program (HBP)	\$0	\$0	\$1,107	\$200	\$1,30
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$(
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$(
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$263	\$0	\$0	\$263
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$(
₹	Federal Lands Highway	\$0	\$0	\$0	\$0	\$(
≧	Other (See Individual MPO FTIPs for Details)	\$0 \$2.585	\$0 \$2.895	\$0	\$0 \$3.516	\$0 \$12.840
퓬	Subtotal Federal Highway Discretionary Programs	\$2,585	\$2,895	\$3,844	\$3,516	\$12,840
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$(
	Corridor Infrastructure Improvement Program	\$0	ΦU	ΦU	\$0	Ą(
3	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
풉	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$(
Ш	Ferry Boat Discretionary	\$0	\$0 \$0	\$0	\$0	\$(
	High Priority Projects (HPP) and Demo	\$490	\$0 \$0	\$0	\$0	\$490
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$(
	Projects of National/Regional Significance	7.5			,,,	
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$(
	Recreational Trails	\$0	\$0	\$0	\$0	\$(
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$(
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$(
	Subtotal	\$490	\$0	\$0	\$0	\$490
	Federal Highway Total	\$3,075	\$2,895	\$3,844	\$3,516	\$13,330
	FEDERAL TOTAL ²	\$5,976	\$5,496	\$6,445	\$6,117	\$24,034
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$(
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$(
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$(
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$(\$(
	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Program Income (from a federal project) - ক্র্যান্ট্রান্ট্রক Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
ROGRA	Anovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0	\$(
	Almovative i manerny rotai	\$209,650	\$20,752	\$25,531	\$14,798	\$270,731

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program MCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	, ,	7.2		7.5	\$0
_	Gas Tax (Subventions to Counties)	40	40	40	40	\$0
LOCAL	Other Local Funds City General Funds	\$0	\$0	\$0	\$0	\$0 \$0
Š	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0 \$0
	Tolls (e.g., parcerproperty taxes, parking revenue, etc)					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$10,972	\$11,343	\$11,150	\$11,159	\$44,624
	Tolls	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
ö	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
RE	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior* SHOPP Minor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
Ë	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0,	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SIT	Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
4	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
8	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ë	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program **MCAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	9
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	•
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
¥	Federal Lands Highway	\$0	\$0	\$0	\$0	
≩	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
5	Subtotal	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program	¢o	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
Ż	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
4	(SAFETEA-LU Sec. 1302)	40	40	40	**	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0 \$0	\$0	
	Transportation and Community and System Preservation Program	\$0 \$0	\$0	\$0 \$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$0	\$0	\$0	\$0	
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
ENU	r (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	≦novative Financing Total	\$0	\$0	\$0	\$0	
		\$10,972	\$11,343	\$11,150	\$11,159	\$44

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program MCTC

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Apt)					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	Ψ0	Ψ0	Ψ0	\$0	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
ŏ	City General Funds Street Taxes and Developer Fees					\$0 \$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other (Locally Committed Funds))	\$1,579	\$5,484	\$3,745	\$1,761	\$12,569
	Local Total	\$1,579	\$5,484	\$3,745	\$1,761	\$12,569
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Sales Tax	\$3,600	\$2,480	\$0	\$0	\$6,080
응	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Ü,	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other Regional Total	\$0 \$3,600	\$0 \$2,480	\$0 \$0	\$0 \$0	\$0 \$6,080
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$9,402	\$39,147	\$0	\$0	\$48,549
	SHOPP (Including Augmentation)	\$9,402	\$39,147			\$48,549
	SHOPP Prior*					\$0
	SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,300	\$200	\$96	\$96	\$6,692
	STIP (Including Augmentation)	\$6,300	\$200	\$96	\$96	\$6,692
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
벁	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$48,400 \$0	\$0 \$0	\$0 \$0	\$48,400 \$0
	Highway Maintenance (HM)	\$3,074	\$0	\$0	\$0	\$3,074
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)		· ·		· ·	
	Other State Total	\$0 \$18,776	\$0 \$87,747	\$0 \$96	\$0 \$96	\$0 \$106,715
	Bus and Bus Related Grants (5309c)	\$10,778	\$07,747	\$90	\$90	\$100,713
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
SIT	Fixed Guideway Modernization (5309a)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$33	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$33
FEDERAL TRAN	Metropolitan Planning (5303)	\$0	\$0 \$0	\$0	\$0	\$0
ا با	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
A A	New Freedom (5317)	\$2	\$0	\$0	\$0	\$2
DE	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$268	\$268	\$268	\$268	\$1,072
뿐	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$813	\$829	\$844	\$861	\$3,347
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,116	\$1,097	\$1,112	\$1,129	\$4,454

State of California

2010/11-2013/14 Federal Transportation Improvement Program **MCTC**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,542	\$1,570	\$1,598	\$1,627	\$6,33
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$3,500	\$0	\$0	\$0	\$3,50
	Highway Safety Improvement Program (HSIP)	\$0	\$32	\$0	\$0	\$:
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$291	\$0	\$0	\$29
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
፟	Federal Lands Highway	\$0	\$0	\$0	\$0	
≩	Other	\$0	\$0	\$0	\$0	
돐	Subtotal	\$5,042	\$1,893	\$1,598	\$1,627	\$10,1
Ĭ	Federal Highway Discretionary Programs	40	40	40	40	
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
≨	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
핒	(SAFETEA-LU Sec. 1302)	, , ,	**		**	
ij.	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ш.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301) Public Lands Highway		**			
		\$0	\$0	\$0	\$0	
	Recreational Trails	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transportation and Community and System Preservation Program					
	Other Subtotal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Highway Total	\$5.042	\$1.893	\$0 \$1.598	\$1.627	\$10.1
		\$5,042 \$6,158	\$1,893	\$1,598	\$1,627	\$10,1 \$14,6
	FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0,136	\$2,990	\$2,710	\$2,736	\$14,0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0 \$0	
	Rail Rehab & Improvement Financing	\$0	\$0 \$0	\$0	\$0 \$0	
	Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Concession Fees	\$0	\$0 \$0	\$0	\$0 \$0	
	Private Concession Fees Private Donations	\$0	\$0 \$0	\$0	\$0 \$0	
	Program Income (from a federal project)	\$0	\$0 \$0	\$0	\$0 \$0	
\/E\!		\$0	\$0 \$0	\$0 \$0	\$0 \$0	
VENL	Anovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0	
	amovative i manority rotal	\$30,113	\$98,701	\$6,551	\$4,613	\$139,9

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program MCTC

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	40	40	40	4 5	\$0
	Gas Tax (Subventions to Counties)					\$0
I V	Other Local Funds	\$0	\$0	\$0	\$0	\$0 \$0
LOCAL	City General Funds Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0 \$0
	Local Total	\$1,579	\$5,484	\$3,745	\$1,761	\$12,569
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Ž	Regional Sales Tax	\$3,600	\$2,480	\$0	\$0	\$6,080
<u>ਂ</u>	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0 \$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$3,600	\$2,480	\$0	\$0 \$0	\$6,080
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$9,402	\$39,147	\$0	\$0	\$48,549
	SHOPP (Including Augmentation)	\$9,402	\$39,147			\$48,549
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,300	\$200	\$96	\$96	\$6,692
	STIP (Including Augmentation)	\$6,300	\$200	\$96	\$96	\$6,692
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
F	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$0	\$48,400	\$0	\$0	\$48,400
•	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$3,074	\$0	\$0	\$0	\$3,074
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$18,776	\$87,747	\$96	\$96	\$106,715
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
A.	Job Access and Reverse Commute Program (5316)	\$33	\$0	\$0	\$0	\$33
FEDERAL TRANS	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0 \$0
- AL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$2	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2
. #	Nonurbanized Area Formula Program (5311)	\$268	\$268	\$268	\$268	\$1,072
Ë	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
т.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other	\$813 \$0	\$829 \$0	\$844 \$0	\$861 \$0	\$3,347 \$0
	Federal Transit Total	\$1,116	\$1,097	\$1,112	\$1,129	\$4,454

State of California

2010/11-2013/14 Federal Transportation Improvement Program **MCTC**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,521	\$1,548	\$1,598	\$1,627	\$6,294
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$3,500	\$0	\$0	\$0	\$3,500
	Highway Safety Improvement Program (HSIP)	\$0	\$32	\$0	\$0	\$32
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$291	\$0	\$0	\$291
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
⇒	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
\$	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
盂	Subtotal	\$5,021	\$1,871	\$1,598	\$1,627	\$10,117
FEDERAL HIGHWAY	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
≴	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
i iii	(SAFETEA-LU Sec. 1302)	ΨΟ	ΨΟ	Ψ0	Ψ0	ψ o
8	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,021	\$1.871	\$1.598	\$1.627	\$10.117
	FEDERAL TOTAL ²	\$6,137	\$2,968	\$2,710	\$2,756	\$14,571
	1 TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PPOCE	A -4MPtherns a lindividual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
ROGR	Anovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$30.092	\$98.679	\$6,551	\$4,613	\$139.935

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program MCTC

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	40	ΨΟ	\$0	ΨΟ	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
90.	City General Funds					\$0 \$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	7.2	,,,	-		\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$0	\$0	\$0	\$0	\$0 \$0
	Tolls	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ö	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
器	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior* SHOPP Minor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
벁	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Maintenance (HM)	\$0	\$0 \$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	, i	·			
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total Rue and Rue Polated Crants (5200c)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
۲	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
۴	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
- AL	New And Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
出	Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0	\$0	\$0 \$0	\$0
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	

State of California

2010/11-2013/14 Federal Transportation Improvement Program **MCTC**

	FUNDING SOURCE					
	I UNDING SOUNCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$22	\$0	\$0	\$43
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Safe Routes to School (SR2S)	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
₹	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
主	Subtotal	\$21	\$22	\$0	\$0	\$43
FEDERAL HIGHWAY	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
₹	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ü	(SAFETEA-LU Sec. 1302)	Φ0	\$0	ΦU	\$0	\$ 0
品	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation and Community and System Preservation Program	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$21	\$22	\$0	\$0	\$43
	FEDERAL TOTAL ²	\$21	\$22	\$0	\$0	\$43
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
REVENU		\$0	\$0	\$0	\$0	\$0
	novative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$21	\$22	\$0	\$0	\$43

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$499,458	\$540,319	\$642,112	\$678,807	\$2,360,696
	City	\$254,320	\$268,728	\$283,944	\$299,929	\$1,106,921
	County					\$0
	Other (Transportation Development Act)	\$245,138	\$271,591	\$358,168	\$378,878	\$1,253,775
	Gas Tax	\$353,469	\$362,677	\$373,107	\$384,026	\$1,473,279
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
4	Other Local Funds	\$334,989	\$342,783	\$350,758	\$358,919	\$1,387,449
LOCAL	City General Funds	\$324,854	\$332,462	\$340,248	\$348,216	\$1,345,780
2	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)	\$10,135	\$10,321	\$10,510	\$10,703	\$41,669
	Transit Transit Fares	\$1,129,635	\$1,144,605	\$1,209,856	\$1,250,860	\$4,734,956
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$712,398 \$417,237	\$741,595 \$403,010	\$784,004 \$425,852	\$800,889 \$449,971	\$3,038,886 \$1,696,070
	Tolls (e.g., non-state owned bridges)	\$100,700	\$101,687	\$102,683	\$103,197	\$408,267
	Other (parcel/protery taxes, parking revenue, etc.)	\$382,216	\$388,073	\$407,651	\$405,787	\$1,583,727
	Local Total	\$2,800,467	\$2,880,144	\$3,086,167	\$3,181,596	\$11,948,374
	Tolls	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
	Bridge	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
-	Corridor	\$0	\$0	\$0	\$0 \$28.056	\$0 \$110.247
₹	Regional Transit Fares/Measures Regional Sales Tax	\$26,454 \$0	\$27,836 \$0	\$27,901 \$0	\$28,056	\$110,247 \$0
REGIONAL ¹	Regional Bond Revenue	\$0	\$0 \$0	\$0	\$0	\$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
₩.	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,536	\$21,932	\$22,334	\$22,745	\$88,547
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$640,932	\$644,686	\$647,139	\$650,649	\$2,583,406
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$371,072 \$371,072	\$483,357 \$483,357	\$329,234 \$329,234	\$168,272 \$168,272	\$1,351,935 \$1,351,935
	SHOPP Prior*	\$371,072	\$403,337	\$327,234	\$100,272	\$1,331,733
	SHOPP Minor					40
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$282,021	\$152,161	\$177,470	\$13,312	\$624,964
	STIP (Including Augmentation)	\$250,061	\$136,748	\$161,284	\$4,539	\$552,632
	Transportation Enhancement	\$31,960	\$15,413	\$16,186	\$8,773	\$72,332
STATE	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ϋ́	Proposition 1 B ⁴	\$930,955	\$460,362	\$168,065	\$74,842	\$1,634,224
0,	GARVEE Bonds (Includes Debt Service Payments)	\$15,851	\$65,900	\$16,100	\$16,100	\$113,951
	Highway Maintenance (HM)	\$22,910	\$0	\$0	\$0	\$22,910
	Traffic Congestion Relief Program (TCRP)	\$40,700	\$51,000	\$40,000	\$40,000	\$171,700
	State Transit Assistance (STA)	\$146,598	\$128,273	\$128,273	\$130,472	\$533,616
	(e.g., population/revenue based, Prop 42)					
	Other (State Cash, Bridge Seismic, NHS, State STP))	\$2,155	\$0	\$0	\$0	\$2,155
	State Total Bus and Bus Related Grants (5309c)	\$1,812,262 \$33,381	\$1,341,053 \$34,716	\$859,142 \$36,105	\$442,998 \$37.549	\$4,455,455 \$141,751
	Clean Fuel Formula Program (5308)	\$33,361	\$34,710	\$30,103	\$37,349	\$141,751
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,155	\$4,321	\$4,494	\$4,674	\$17,644
Ë	Fixed Guideway Modernization (5309a)	\$135,668	\$141,095	\$146,739	\$152,608	\$576,110
SS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$2,669	\$2,776	\$2,887	\$3,002	\$11,334
F	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$148,386	\$0 \$154,321	\$0 \$160,494	\$0 \$166,914	\$0 \$630,115
¥	New Freedom (5317)	\$2,049	\$104,321	\$2,216	\$2,305	\$8,701
E	Nonurbanized Area Formula Program (5311)	\$2,285	\$2,376	\$2,471	\$2,570	\$9,702
户	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
Т.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$225,593	\$234,617	\$244,002	\$253,762	\$957,974
	Other Federal Transit Total	\$0 \$554,186	\$0 \$576,353	\$0 \$599,408	\$0 \$623,384	\$0 \$2,353,331
	reuciai fransit foldi	\$334,180	\$370,333	\$399,408	\$0Z3,384	\$Z,303,331

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

	FUNDING SOURCE					
	. 3.15.110 333.131	2010/11	2011/12	2012/13	2013/14	TOTAL
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$74,116	\$75,450	\$76,808	\$78,190	\$304,564
	Surface Transportation Program (Regional)	\$78,899	\$80,321	\$81,769	\$83,242	\$324,231
	High Risk Rural Road (HRRR)	\$898	\$3,002	\$1,069	\$2,043	\$7,012
	Highway Bridge Program (HBP)	\$32,617 \$5,707	\$116,551 \$4,733	\$87,031 \$8,275	\$48,350	\$284,549
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$5,707	\$4,733 \$0	\$8,275	\$0 \$0	\$18,715 \$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6.638	\$0 \$2.175	\$1.832	\$0	\$10.645
	Safe Routes to School (SR13) (SAFETEA-LU)	\$0,030	\$2,173	\$1,032	\$0	\$10,043
	Transportation Improvements (TI)	\$4.882	\$0 \$0	\$0 \$0	\$4.697	\$9.579
	Federal Lands Highway	\$4,002	\$0	\$0	\$4,097	\$7,577
A	Other (See Individual MPO FTIPs for Details)	\$0	\$0 \$0	\$0	\$0	\$0 \$0
≨	Subtotal	\$203.757	\$282,232	\$256.784	\$216.522	\$959.295
횽	Federal Highway Discretionary Programs	\$203,131	\$202,232	Ψ 2 30,704	\$210,322	\$737 ₁ 273
王	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
٩٢	Corridor Infrastructure Improvement Program	, , , , , , ,	7.7		7.0	
FEDERAL HIGHWAY	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
3	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
Ш	Ferry Boat Discretionary	\$3,000	\$0	\$0 \$0	\$0	\$3.000
	High Priority Projects (HPP) and Demo	\$48.879	\$29,046	\$2.552	\$5.368	\$85,845
	National Scenic Byways Program	\$0	\$0	\$0	\$0,500	\$0
	Projects of National/Regional Significance		,,,		***	
	(SAFFTFA-LU Sec. 1301)	\$762	\$0	\$0	\$0	\$762
	Public Lands Highway	\$3,865	\$0	\$0	\$0	\$3,865
	Recreational Trails	\$105	\$0	\$0	\$0	\$105
	Transportation and Community and System Preservation Program	\$3,654	\$575	\$735	\$0	\$4,964
	Other (VPP, Demo, NMTPP, STP, STP115, MFI, ERS)	\$26,116	\$20,797	\$977	\$0	\$47,890
	Subtotal	\$98,881	\$50,418	\$4,264	\$5,368	\$158,931
	Federal Highway Total	\$302,638	\$332,650	\$261,048	\$221,890	\$1,118,226
	FEDERAL TOTAL ²	\$856,824	\$909,003	\$860,456	\$845,274	\$3,471,557
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
REVENU		\$0	\$0	\$0	\$0	\$0
	Anovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$6,110,485	\$5,774,886	\$5,452,904	\$5,120,517	\$22,458,792

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act)	40	¢0	\$0	¢0	\$0
	Gas Tax Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
AL.	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
ĭ	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Transit Fares	\$0	\$0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$1,644,407	\$1,211,784	\$1,358,579	\$897,850	\$5,112,620
	Tolls	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
ب	Bridge Corridor	\$461,190 \$0	\$340,256 \$0	\$111,585 \$0	\$118,604 \$0	\$1,031,635 \$0
	Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Š	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0	\$0	\$0
읝	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Vehicle Registration Fees (CARB Fees, SAFE)	\$123	\$45	\$0	\$0	\$168
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$461,313 \$371,072	\$340,301 \$483,357	\$111,585 \$329,234	\$118,604 \$168,272	\$1,031,803 \$1,351,935
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$371,072	\$483,357	\$329,234	\$168,272	\$1,351,935
	SHOPP Prior*	\$371,072	\$405,551	Ψ327,234	ψ100,272	\$0
	SHOPP Minor					Ţű.
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$239,124	\$124,913	\$160,989	\$4,539	\$529,565
	STIP (Including Augmentation)	\$217,895	\$116,860	\$158,384	\$4,539	\$497,678
	Transportation Enhancement	\$21,229	\$8,053	\$2,605	\$0	\$31,887
STATE	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Τč	Proposition 1 B ⁴	\$930,955	\$460,362	\$168,065	\$74,842	\$1,634,224
0)	GARVEE Bonds (Includes Debt Service Payments)	\$15,851	\$65,900	\$16,100	\$16,100	\$113,951
	Highway Maintenance (HM)	\$22,910	\$0	\$0	\$0	\$22,910
	Traffic Congestion Relief Program (TCRP)	\$40,700	\$51,000	\$40,000	\$40,000	\$171,700
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	· ·	·			
	Other)	\$2,155	\$0	\$0	\$0	\$2,155
	State Total Bus and Bus Related Grants (5309c)	\$1,622,767 \$492	\$1,185,532 \$0	\$714,388 \$0	\$303,753 \$0	\$3,826,440 \$492
	Clean Fuel Formula Program (5308)	\$492 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$492 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
۲	Fixed Guideway Modernization (5309a)	\$128,994	\$0	\$0	\$0	\$128,994
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
۲	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0 \$17,500
AL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$2,500	\$15,000 \$0	\$0	\$0 \$0	\$17,500 \$0
- H	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
G	Public Transportation on Indian Reservation (5311c)	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Ë	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$216,453	\$0	\$0	\$0	\$216,453
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$348,439	\$15,000	\$0	\$0	\$363,439

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

	FUNDING SOURCE					
	1 3.13.110 333.131	2010/11	2011/12	2012/13	2013/14	TOTAL
		2010/11	2011/12	2012/10	2010/14	IOIAL
	Federal Highway Non-Discretionary	A/F 0F0	A7F 400	40	40	A444 0FF
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$65,852 \$75,735	\$75,403 \$69.141	\$0 \$0	\$0 \$0	\$141,255 \$144,876
	High Risk Rural Road (HRRR)	\$15,735	\$3,002	\$0 \$1,069	\$2,043	\$144,876
	Highway Bridge Program (HBP)	\$32,617	\$3,002 \$116,551	\$1,069	\$48.350	\$7,012
	Highway Safety Improvement Program (HSIP)	\$5,707	\$4,733	\$8,275	\$40,330	\$18,715
	Railway (Section 130)	\$5,707	\$0	\$0,273	\$0	\$10,713
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6.638	\$2.175	\$1.832	\$0	\$10.645
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$4.882	\$0	\$0	\$4.697	\$9.579
>	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
×	Other	\$0	\$0	\$0	\$0	\$0
ì	Subtotal	\$192,329	\$271,005	\$98,207	\$55,090	\$616,631
≌	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
<u></u>	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3,000
	High Priority Projects (HPP) and Demo	\$48,879	\$29,046	\$2,552	\$5,368	\$85,845
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$762	\$0	\$0	\$0	\$762
	(SAFETEA-LU Sec 1301)	, .	**			
	Public Lands Highway	\$3,865	\$0	\$0	\$0	\$3,865
	Recreational Trails	\$105	\$0	\$0	\$0	\$105
	Transportation and Community and System Preservation Program Other	\$3,654	\$575 \$20,797	\$735 \$977	\$0 \$0	\$4,964 \$47,890
	Subtotal	\$26,116 \$98,881	\$20,797 \$50.418	\$4,264	\$5,368	\$47,890 \$158,931
	Federal Highway Total	\$98,881	\$321,423	\$4,264 \$102,471	\$5,368 \$60,458	\$158,931
	FEDERAL TOTAL ²	\$639,649	\$336,423	\$102,471	\$60,458	\$1,139,001
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$037,047	\$330,423	\$102,471	\$00,438	\$1,137,001
	State Infrastructure Bank	\$0	\$0	\$0 \$0	\$0	\$0
	Section 129 Loans	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Private Activity Bonds	\$0	\$0	\$0 \$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
DDUCD		\$0	\$0	\$0	\$0	\$0
i KOGK/	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$4,368,136	\$3,074,040	\$2,287,023	\$1,380,665	\$11,109,864

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	\$0	ΨΟ	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
Ö	City General Funds Street Taxes and Developer Fees					\$0 \$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges) Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$1,156,060	\$1,668,360	\$1,727,588	\$2,283,746	\$6,835,754
	Tolls	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
-	Bridge	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures Regional Sales Tax	\$26,454 \$0	\$27,836 \$0	\$27,901 \$0	\$28,056 \$0	\$110,247 \$0
Ö	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,413	\$21,887	\$22,334	\$22,745	\$88,379
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$179,619 \$0	\$304,385 \$0	\$535,554 \$0	\$532,045 \$0	\$1,551,603 \$0
	SHOPP (Including Augmentation)	\$0 \$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$42,897	\$27,248	\$16,481	\$8,773	\$95,399
	STIP (Including Augmentation) Transportation Enhancement	\$32,166 \$10,731	\$19,888 \$7,360	\$2,900 \$13,581	\$0 \$8,773	\$54,954 \$40,445
ш	STIP Prior*	\$10,731	\$7,300	\$13,381	\$0,773	\$40,443
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)			, ,		
	(e.g., population/revenue based, Prop 42)	\$146,598	\$128,273	\$128,273	\$130,472	\$533,616
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$189,495	\$155,521	\$144,754	\$139,245	\$629,015
	Bus and Bus Related Grants (5309c)	\$32,889 \$0	\$34,716 \$0	\$36,105 \$0	\$37,549 \$0	\$141,259 \$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$4,155	\$4,321	\$0 \$4,494	\$4,674	\$0 \$17,644
Ë	Fixed Guideway Modernization (5309a)	\$6,674	\$141,095	\$146,739	\$152,608	\$447,116
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$2,669	\$2,776	\$2,887	\$3,002	\$11,334
F.	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$145,886	\$0 \$139,321	\$0 \$160,494	\$0 \$166,914	\$0 \$612,615
_ AL	New Freedom (5317)	\$2,049	\$137,321	\$2,216	\$2,305	\$8,701
_ <u>F</u>	Nonurbanized Area Formula Program (5311)	\$2,285	\$2,376	\$2,471	\$2,570	\$9,702
- H	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0 \$0.140	\$0	\$0	\$0	\$0 \$741 E21
	Urbanized Area Formula Program (5307) Other (See Individual MPO FTIPs for Details)	\$9,140 \$0	\$234,617 \$0	\$244,002 \$0	\$253,762 \$0	\$741,521 \$0
	Federal Transit Total	\$205,747	\$561,353	\$599,408	\$623,384	\$1,989,892

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

	FUNDING SOURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$8,264	\$47	\$76,808	\$78,190	\$163,309
	Surface Transportation Program (Regional)	\$3,164	\$11,180	\$81,769	\$83,242	\$179,355
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
٦	Federal Lands Highway Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
≥	Subtotal	\$11.428	\$0 \$11,227	\$0 \$158.577	\$161,432	
ᇙ	Federal Highway Discretionary Programs	\$11,428	\$11,221	\$158,577	\$161,432	\$342,664
Ĭ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302)	Φ0	40	*0	**	**
P	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Federal Highway Total	\$11,428	\$11,227	\$158.577	\$161,432	\$342.664
	FEDERAL TOTAL ²	\$217,175	\$572,580	\$757,985	\$784.816	\$2,332,556
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
EVENL	01 (0 1 11 1 14B0 FTB (B 1 11)	\$0	\$0	\$0	\$0	\$0
LVLINC	Ennovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,742,349	\$2,700,846	\$3,165,881	\$3,739,852	\$11,348,928

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)					\$0
ا ب	Gas Tax (Subventions to Counties) Other Local Funds	\$0	\$0	\$0	\$0	\$0 \$0
LOCAL	City General Funds	ΨΟ	40	40	\$0	\$0
2	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	\$0	φ0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$25,346	\$1,626	\$15,038	\$2,546	\$0 \$44,556
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Sales Tax	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
99	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Ë	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$366,538	\$287,147	\$147,959	\$192,921	\$994,565
	SHOPP (Including Augmentation) SHOPP Prior*	\$350,824	\$277,185 \$7,878	\$147,959	\$192,921	\$968,889 \$7,878
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$240,743	\$37,022	\$46,639	\$63,564	\$387,968
	STIP (Including Augmentation)	\$233,883	\$32,313 \$4,709	\$38,991	\$53,121	\$358,308
	Transportation Enhancement STIP Prior*	\$6,860 \$0	\$4,709	\$7,648 \$0	\$10,443 \$0	\$29,660 \$0
H H	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$917	\$2,994	\$622	\$927	\$5,460
٠,	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$6,230 \$4,297	\$6,230 \$0	\$6,230 \$0	\$6,230 \$0	\$24,920 \$4,297
	Traffic Congestion Relief Program (TCRP)	\$4,297	\$0 \$0	\$0 \$0	\$0 \$0	\$4,297
	State Transit Assistance (STA)	\$0	\$0	\$1,129	\$0	\$1,129
	(e.g., population/revenue based, Prop 42)		·			
	Other - State Cash for Bridge Inspections Other - CA Coastal Conservancy	\$4,340	\$4,340 \$0	\$803 \$0	\$803 \$0	\$10,286
	State Total	\$4,165 \$627,230	\$337,733	\$203,382	\$264,445	\$4,165 \$1,432,790
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$806	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$806
_	Fixed Guideway Modernization (5309a)	\$000	\$0 \$0	\$0	\$0 \$0	\$000
LIS!	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$81	\$0	\$0	\$0	\$81
Ĕ,	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ZAL_	New Freedom (5317)	\$224	\$224	\$0	\$0	\$448
HO.	Nonurbanized Area Formula Program (5311)	\$2,647	\$0	\$0	\$0	\$2,647
Щ	Public Transportation on Indian Reservation (5311c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		ΨΟ			ΨΟ	
	Other Federal Transit Total	\$0 \$3,758	\$0 \$224	\$0 \$0	\$0 \$0	\$0 \$3,982

State of California

	FUNDING SOURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,249	\$2,290	\$2,331	\$2,373	\$9,243
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$3,378	\$2,197	\$1,603	\$1,109	\$8,287
	Highway Bridge Program (HBP)	\$24,315	\$34,298	\$35,469	\$31,124	\$125,206
	Highway Safety Improvement Program (HSIP)	\$6,540	\$347	\$2,912	\$0	\$9,799
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$1,484	\$0 \$902	\$0 \$0	\$0 \$0	\$0 \$2,386
	Safe Routes to School (SR15) (SAFETEA-LU) Safe Routes to School (SR2S)	\$1,484	\$902 \$0	\$0 \$0	\$0 \$0	\$2,380
	Transportation Improvements (TI)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Federal Lands Highway	\$39,996	\$34.593	\$0	\$0 \$0	\$74.589
(≰	Other	\$0	\$0	\$0	\$0	\$0
₽	Subtotal	\$77.962	\$74.627	\$42.315	\$34.606	\$229,510
<u>ত</u>	Federal Highway Discretionary Programs	411/102	ψ. 1/oΣ.	¥ 12/010	40.1000	\$227 010
프	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
EDERAL HIGHWAY	Corridor Infrastructure Improvement Program	40	40	40	40	**
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
교	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
正	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$6,062	\$1,557	\$0	\$1,613	\$9,232
	National Scenic Byways Program	\$361	\$0	\$0	\$0	\$361
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	•	*			-
		\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$100	\$0	\$0	\$0	\$100
	Transportation and Community and System Preservation Program Other - Highways for Life	\$0 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$300
	Subtotal	\$6.823	\$0 \$1,557	\$0	\$1,613	\$9,993
	Federal Highway Total	\$84,785	\$76.184	\$42.315	\$36.219	\$239.503
	FEDERAL TOTAL ²	\$88,543	\$76,408	\$42,315	\$36,219	\$243,485
٠	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
REVENU	т Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Ennovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$741,119	\$415,767	\$260,735	\$303,210	\$1,720,831

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL.	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0 \$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0
	Local Total Tolls	\$25,346 \$0	\$1,626 \$0	\$15,038 \$0	\$2,546 \$0	\$44,556 \$0
	rons Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
i i	Regional Bond Revenue	\$0	\$0	\$0	\$0 \$0	\$0 \$0
3EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$366,538	\$287,147	\$147,959	\$192,921	\$994,565
	SHOPP (Including Augmentation) SHOPP Prior*	\$350,824 \$0	\$277,185 \$7,878	\$147,959 \$0	\$192,921 \$0	\$968,889 \$7,878
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$240,743	\$37,022	\$46,639	\$63,564	\$387,968
	STIP (Including Augmentation) Transportation Enhancement	\$233,883 \$6,860	\$32,313 \$4,709	\$38,991 \$7,648	\$53,121 \$10,443	\$358,308 \$29,660
111	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$917 \$6,230	\$2,994 \$6,230	\$622 \$6,230	\$927 \$6,230	\$5,460 \$24,920
	Highway Maintenance (HM)	\$4,297	\$0	\$0	\$0	\$4,297
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$1,129	\$0	\$1,129
	Other - Bridge Inspections (local & on system, State Cash)	\$4,340	\$4,340	\$803	\$803	\$10,286
	Other - CA Coastal Conservancy	\$4,165	\$0	\$0	\$0	\$4,165
	State Total Bus and Bus Related Grants (5309c)	\$627,230 \$0	\$337,733 \$0	\$203,382 \$0	\$264,445 \$0	\$1,432,790 \$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$806	\$0	\$0	\$0	\$806
SIT	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSII	Job Access and Reverse Commute Program (5316)	\$81	\$0	\$0	\$0	\$81
ř.	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₹AL	New Freedom (5317)	\$0 \$224	\$0 \$224	\$0 \$0	\$0 \$0	\$0 \$448
) Pi	Nonurbanized Area Formula Program (5311)	\$2,647	\$0	\$0	\$0	\$2,647
쁜	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		\$0	\$0	\$0		\$0
	Other Federal Transit Total	\$3,758	\$224	\$0	\$0 \$0	\$3,982

State of California

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Fodoral Highway Non Diogrationary					
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$1.185	\$965	\$258	\$0	\$2,408
	Surface Transportation Program (Regional)	\$1,185	\$900	\$258 \$0	\$0 \$0	\$2,408 \$(
	High Risk Rural Road (HRRR)	\$3,378	\$2,197	\$1,603	\$1,109	\$8,28
	Highway Bridge Program (HBP)	\$24,315	\$34,298	\$35,469	\$31,124	\$125,20
	Highway Safety Improvement Program (HSIP)	\$6.540	\$34,270	\$2,912	\$0	\$123,20
	Railway (Section 130)	\$0,540	\$0	\$0	\$0	\$7,17
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,484	\$900	\$0	\$0	\$2.38
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$(
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$1
>	Federal Lands Highway	\$39,996	\$34,593	\$0	\$0	\$74,589
₹	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$(
ì	Subtotal	\$76.898	\$73,300	\$40.242	\$32,233	\$222.673
<u>ত</u>	Federal Highway Discretionary Programs	7.5/5.5	,,	+ + - /	, , , , , , ,	,,
Ξ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$(
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	40	**	40	40	
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$(
iii	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$(
	High Priority Projects (HPP) and Demo	\$6,062	\$1,557	\$0	\$1,613	\$9,232
	National Scenic Byways Program	\$361	\$0	\$0	\$0	\$361
	Projects of National/Regional Significance	¢ο	\$0	\$0	\$0	¢.
	(SAFFTEA-LU Sec. 1301)	\$0	**			\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$100	\$0	\$0	\$0	\$100
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$(
	Other - Highways for Life	\$300	\$0	\$0	\$0	\$300
	Subtotal	\$6,823	\$1,557	\$0	\$1,613	\$9,993
	Federal Highway Total	\$83,721	\$74,857	\$40,242	\$33,846	\$232,666
	FEDERAL TOTAL ²	\$87,479	\$75,081	\$40,242	\$33,846	\$236,648
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$(
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$(
	Section 129 Loans	\$0	\$0	\$0	\$0	\$1
	Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Private Donations Program Income (from a federal project)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1
0000	Program income (nom a receia project) MPtherroSee Individual MPO FTIPs for Details)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
RUGR	Anovative Financing Total	\$0	\$0 \$0	\$0	\$0	\$(
	Almovative i manerny rotai	\$740,055	\$414,440	\$258,662	\$300.837	\$1,713,994

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

	FUNDING SOURCE			1		
		2040/44	2044/42	2042/42	2013/14	TOTAL
	Calca Tay	2010/11	2011/12	2012/13		
	Sales Tax City	\$0	\$0	\$0	\$0	\$0 \$0
	County					\$0
	Other (Transportation Development Act)	4.7				\$0
	Gas Tax Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)					\$0 \$0
٦	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds Street Taxes and Developer Fees					\$0 \$0
	Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
- -	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corridor	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
ΔA	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>8</u>	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₩.	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details) Regional Total	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ш	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
တ	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)			, ,		
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - Bridge Inspections (local & on system, State Cash)	\$0	\$0	\$0	\$0	
	Other - CA Coastal Conservancy	\$0	\$0	\$0	\$0	\$0
	State Total Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
SI	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ä	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
AL.	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
띪	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ë	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
Т.	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

	FUNDING SOURCE					
	I GILDING SOURCE	2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$1,064	\$1,325	\$2,073	\$2,373	\$6,835
	Surface Transportation Program (Regional)	\$1,004	\$1,323	\$2,073	\$2,373	\$0,033
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$2	\$0	\$0	\$2
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
₹	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
复	Subtotal	\$1,064	\$1,327	\$2,073	\$2,373	\$6,837
° ≅	Federal Highway Discretionary Programs					
EDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
≴	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ü	(SAFETEA-LU Sec. 1302)	* *	\$0	**	**	
品	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,064	\$1,327	\$2,073	\$2,373	\$6,837
	FEDERAL TOTAL ²	\$1,064	\$1,327	\$2,073	\$2,373	\$6,837
,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
REVENU	Tothar (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	novative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,064	\$1,327	\$2,073	\$2,373	\$6,837

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SACOG

	FUNDING SOURCE Sales Tax City County	2010/11	2011/12	2012/13		
-	Sales Tax City	1 11	2011/12	2012/13		
_	City	1 11	2011/12	2012/13		
	City	\$136,140		2012/13	2013/14	TOTAL
_	•		\$140,224	\$144,431	\$151,652	\$572,447
_	County					\$0
_		\$78,240	\$80,587	\$83,005	\$87,155	\$328,987
	Other (Transportation Development Act)	\$57,900	\$59,637	\$61,426	\$64,497	\$243,460
	Gas Tax	\$110,639	\$119,575	\$114,499	\$120,094	\$464,807
	Gas Tax (Subventions to Cities)					\$0
	Gas Tax (Subventions to Counties)	4440.070	±100.074	4070 (04	± 177, 100	\$0
	Other Local Funds	\$418,278	\$420,971	\$373,691	\$476,438	\$1,689,378
	City General Funds					\$0 \$0
LOCAL	Street Taxes and Developer Fees Other - Local Streets and Roads	\$386,311	\$389,004	\$341,724	\$444,471	\$1,561,510
ŏ	Other - Private Developer In-Kind Projects	\$300,311	\$369,004	\$341,724	\$444,471	\$1,001,010
	Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
	Other - RSTP Exchange	\$2,567	\$2,567	\$2,567	\$2,567	\$10,268
	Other (registration fees (AB434) and Prop 42)	Ψ2,501	Ψ2,307	Ψ2,507	Ψ2,507	\$0
	Transit	\$37,276	\$38,956	\$81,962	\$42,189	\$200,383
	Transit Fares	\$37,276	\$38,956	\$40,556	\$42,189	\$158,977
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)			\$41,406		\$41,406
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
L	ocal Total	\$702,333	\$719,726	\$714,583	\$790,373	\$2,927,015
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
<u></u>	Corridor	\$0	\$0	\$0	\$0	\$0 \$0
₹	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
⊡	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
<u>~</u>	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
R	legional Total	\$0	\$0	\$0	\$0	\$0
St	tate Highway Operations and Protection Program (SHOPP-Grand Total)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP (Including Augmentation)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP Prior*					\$0
	SHOPP Minor	¢4/ 01F	¢12.101	¢12.714	¢25.014	¢00 / 44
S	state Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$46,815	\$13,101	\$13,714	\$25,014	\$98,644
	STIP (Including Augmentation) Transportation Enhancement	\$35,227 \$11,588	\$9,902 \$3,199	\$12,257 \$1,457	\$19,353 \$5,661	\$76,739 \$21,905
	STIP Prior*	\$11,366	\$3,199	\$1,437	\$5,001	\$21,905
111	Transportation Enhancement	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
F	Proposition 1 B ⁴	\$200,000	\$103,000	\$103,000	\$103,000	\$509,000
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$5,100	\$6,352	\$11,452
	State Transit Assistance (STA)	\$17,496	\$15,222	\$15,222	\$15,484	\$63,424
	(e.g., population/revenue based, Prop 42)	\$17,490	\$13,222	\$15,222	φ10,404	\$03,424
	Other - AB 2766	\$25	\$400	\$100		\$525
	Other - PTA Account	\$159				\$159
	Other - Other State Cash	\$3,077	\$268	\$1,102	\$1,715	\$6,162
S	tate Total	\$581,651	\$242,033	\$202,957	\$156,720	\$1,183,361

State of California

2010/11-2013/14 Federal Transportation Improvement Program SACOG

	FUNDING SOURCE					
		2040/44	0044/40	2042/42	2042/44	TOTAL
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Bus and Bus Related Grants (5309c)	\$1,580	\$0	\$0	\$0	\$1,580
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,023	\$1,084	\$1,149	\$1,218	\$4,474
. ⊨	Fixed Guideway Modernization (5309a)	\$4,756	\$7,116	\$7,472	\$9,719	\$29,063
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$1,202	\$1,035	\$1,115	\$1,119	\$4,471
Ë	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
∀	New Freedom (5317)	\$6,930	\$38,000 \$550	\$0 \$550	\$0 \$550	\$44,930
<u> </u>	Nonurbanized Area Formula Program (5311)	\$610 \$1,647	\$1,745	\$1,850	\$1,961	\$2,260 \$7,203
ä	Public Transportation on Indian Reservation (5311c)	\$1,047	\$1,745	\$1,030	\$1,901	\$7,203
뿐	Transit in the Parks (5320)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$29,978	\$28,598	\$30,313	\$32,132	\$121,021
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$47,726	\$78,128	\$42,449	\$46,699	\$215,002
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$16,356	\$23,252	\$27,743	\$28,242	\$95,593
	Surface Transportation Program (Regional)	\$19,413	\$19,809	\$20,212	\$20,623	\$80,057
	High Risk Rural Road (HRRR)	\$1,799	\$0	\$0	\$0	\$1,799
	Highway Bridge Program (HBP)	\$9,132	\$9,829	\$14,229	\$3,583	\$36,773
	Highway Safety Improvement Program (HSIP)	\$5,284	\$400	\$6,152	\$0	\$11,836
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,050	\$1,551	\$0	\$0	\$4,601
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTPS for Details)	\$ U	\$ U	\$ U	20	
⋖	Subtotal	\$55.034	¢5/1 Q/1	\$60 226	\$52.449	
M M M	Subtotal Federal Highway Discretionary Programs	\$55,934	\$54,841	\$68,336	\$52,448	\$231,559
IGHWA	Federal Highway Discretionary Programs					\$231,559
. HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$231,559 \$0
AL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program					\$231,559
ERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0 \$700	\$0 \$0	\$0 \$0	\$0 \$0	\$231,559 \$0 \$700
EDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0 \$700 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$231,559 \$0 \$700 \$0
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$0 \$700	\$0 \$0	\$0 \$0	\$0 \$0	\$231,559 \$0 \$700 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo	\$0 \$700 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program	\$0 \$700 \$0 \$0 \$11,974 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0 \$700 \$0 \$0 \$11,974 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LI I Sec. 1301) Public Lands Highway	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LI I Sec. 1301) Public Lands Highway Recreational Trails	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTEA-ILI Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-ILLSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LI LSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act.	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$12,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,559 \$0 \$700 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LILSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act.	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-I II Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$12,500 \$27,274 \$83,208	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$83,598	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$294,095
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-ILI Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$83,208 \$130,934	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$83,598 \$126,047	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$62,536 \$294,095 \$509,097
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-I II Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$12,500 \$27,274 \$83,208 \$130,934	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$83,598	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$294,095 \$509,097
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTEA-ILI Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$83,208 \$130,934	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,262 \$83,598 \$126,047	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$62,536 \$294,095 \$509,097
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-I II Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$83,208 \$130,934 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$83,598 \$126,047 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$47,100 \$47,100 \$62,536 \$294,095 \$509,097 \$0 \$0
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-ILI Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$83,208 \$130,934 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$83,598 \$126,047 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$294,095 \$509,097 \$0 \$0
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-IU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$12,500 \$12,500 \$27,274 \$83,208 \$130,934 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$114,600 \$115,262 \$83,598 \$126,047 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$224,095 \$509,097 \$0 \$0 \$0
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTEA-I I Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$12,500 \$12,500 \$12,500 \$130,934 \$0 \$0 \$0 \$0 \$0 \$0 \$130,934	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$114,600 \$15,262 \$83,598 \$126,047 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$599,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ш	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Concession Fees Private Concession Fees Private Donations Program Income (from a federal project)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$83,200 \$130,934 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$83,598 \$126,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$294,095 \$509,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Concession Fees Private Concession Fees Private Donations Program Income (from a federal project) Other (See Individual MPO FTIPs for Details)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$12,500 \$27,274 \$83,208 \$130,934 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$83,598 \$126,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$500 \$662 \$1,600 \$47,100 \$62,536 \$294,095 \$509,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
INNOVATIVE FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Concession Fees Private Concession Fees Private Donations Program Income (from a federal project)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$83,200 \$130,934 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$83,598 \$126,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$231,559 \$0 \$700 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$294,095 \$509,097 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SACOG

(\$'s in 1,000)

FUNDING COURCE					
FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SACOG

	FUNDING COURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
1	City					\$0
1	County					\$0
1	Other (Transportation Development Act)					\$0
1	Gas Tax	\$0	\$0	\$0	\$0	\$0
1	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
1	Other Local Funds	\$0	\$0	\$0	\$0	\$0 \$0
1	City General Funds	ΨΟ	Ψ0	40	ΨΟ	\$0
爿	Street Taxes and Developer Fees					\$0
LOCAL	Other - Local Streets and Roads					
2 ,	Other - Private Developer In-Kind Projects					
1	Caltrans Discretionary to Local Agencies					
1	Other - RSTP Exchange					
1	Other (registration fees (AB434) and Prop 42)					\$0
1	Transit	\$0	\$0	\$0	\$0	\$0
1	Transit Fares Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0 \$0
1	Tolls (e.g., non-state owned bridges)					\$0 \$0
1	Other (See Individual MPO FTIPs for Details)					\$0 \$0
1	Local Total	\$342,633	\$487.137	\$475,207	\$749.605	\$2.054.582
	Tolls	\$0	\$0	\$0	\$0	\$0
1	Bridge	\$0	\$0	\$0	\$0	\$0
-,	Corridor	\$0	\$0	\$0	\$0	\$0
₫	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ó	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1	Other (See Individual MPO FTIPs for Details)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1	Regional Total	\$0	\$0	\$0	\$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP (Including Augmentation)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
1	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$46,815	\$13,101	\$13,714	\$25,014	\$98,644
1	STIP (Including Augmentation)	\$35,227	\$9,902	\$12,257	\$19,353	\$76,739
	Transportation Enhancement STIP Prior*	\$11,588 \$0	\$3,199 \$0	\$1,457 \$0	\$5,661 \$0	\$21,905 \$0
	Transportation Enhancement	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Proposition 1 B ⁴	\$156,874	\$35,680	\$13,801	\$6,294	\$212,649
STATE	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
0)	Highway Maintenance (HM)	\$10,385	\$0	\$0	\$0	\$10,385
1	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$5,100	\$6,352	\$11,452
1	State Transit Assistance (STA)	\$12,407	\$10,122	\$9,829	\$10,037	\$42,395
	(e.g., population/revenue based, Prop 42)	\$12,407	\$10,122	\$7,029	\$10,037	\$4Z,393
	Other - AB 2766	\$25	\$400	\$100		\$525
	Other - PTA	\$159				\$159
	Other - State Cash for Match, Prop 1C, EEM, State Parks, etc.)	\$3,077	\$268	\$1,102	\$1,715	\$6,162
	State Total	\$533,436	\$169,613	\$108,365	\$54,567	\$865,981

State of California

2010/11-2013/14 Federal Transportation Improvement Program SACOG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Bus and Bus Related Grants (5309c)	\$1,580	\$0	\$0	\$0	\$1,580
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$600	\$600	\$600	\$600	\$2,400
SI	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$4,756 \$0	\$7,116 \$0	\$7,472 \$0	\$9,719 \$0	\$29,063 \$0
Ž	Job Access and Reverse Commute Program (5316)	\$1,202	\$1,035	\$1,115	\$1,119	\$4,471
꽃	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$38,000	\$0	\$0	\$44,930
2	New Freedom (5317)	\$610	\$550 \$1,430	\$550 \$1.242	\$550	\$2,260
ä	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$1,406 \$0	\$1,430	\$1,242 \$0	\$1,257 \$0	\$5,335 \$0
罡	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$28,212	\$27,135	\$28,794	\$28,058	\$112,199
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$45,296	\$75,866	\$39,773	\$41,303	\$202,238
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$14,645	\$13,053	\$15,851	\$14,621	\$58,170
	Surface Transportation Program (Regional)	\$9,200	\$13,033	\$15,608	\$18,426	\$54,328
	High Risk Rural Road (HRRR)	\$1,799	\$0	\$0	\$0	\$1,799
	Highway Bridge Program (HBP)	\$9,132	\$9,829	\$14,229	\$3,583	\$36,773
	Highway Safety Improvement Program (HSIP)	\$5,284	\$400	\$6,152	\$0	\$11,836
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,050	\$1,551 \$0	\$0 \$0	\$0 \$0	\$4,601
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$900 \$0	\$0 \$0	\$0 \$0	\$0	\$900 \$0
	Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
>_	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
						ΨΟ
Š	Subtotal	\$44,010	\$35,927	\$51,840	\$36,630	\$168,407
SHWA	Federal Highway Discretionary Programs	V 1,010				\$168,407
HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program	\$44,010	\$35,927 \$0	\$51,840 \$0	\$36,630 \$0	
AL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program	V 1,010				\$168,407
ERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0 \$700	\$0 \$0	\$0 \$0	\$0 \$0	\$168,407 \$0 \$700
EDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$168,407 \$0
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0 \$700 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$168,407 \$0 \$700 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program	\$0 \$700 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$168,407 \$0 \$700 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance	\$0 \$700 \$0 \$0 \$11,974	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$168,407 \$0 \$700 \$0 \$0 \$0 \$11,974
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance	\$0 \$700 \$0 \$0 \$11,974 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,407 \$0 \$700 \$0 \$0 \$0 \$11,974 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LI I Sec. 1301) Public Lands Highway	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$1,600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act.	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LILSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act.	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$700 \$700 \$0 \$11,974 \$0 \$0 \$500 \$500 \$662 \$1,600 \$47,100
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act.	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100
- u	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$71,284 \$116,580	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$11,974 \$0 \$0 \$1,600 \$47,100 \$62,536 \$230,943 \$433,181 \$0
CE3	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LILSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$500 \$1,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$1,500 \$62 \$1,600 \$47,100 \$62,536 \$230,943 \$433,181 \$0 \$0
CE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LILSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total Federal Highway Total Federal TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$230,943 \$433,181 \$0 \$0
CE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$50 \$1,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$11,974 \$0 \$0 \$500 \$47,100 \$62,230,943 \$433,181 \$0 \$0 \$0 \$0
CE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$500 \$1,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$50 \$500 \$662 \$1,600 \$47,100 \$62,536 \$230,943 \$433,181 \$0 \$0 \$0 \$0
CE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$50 \$1,600 \$12,500 \$27,274 \$116,580 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,53 \$230,943 \$433,181 \$0 \$0 \$0
CE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FFDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Concession Fees Private Concession Fees Private Donations Program Income (from a federal project)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$12,500 \$11,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$230,943 \$433,181 \$0 \$0 \$0 \$0 \$0 \$0
CE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (See Individual MPO FTIPs for Details)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$1,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0 \$0 \$0 \$0 \$0 \$1,600 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$55,927 \$131,793 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$662 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,33 \$230,943 \$433,181 \$0 \$0 \$0 \$0 \$0 \$0
INNOVATIVE FINANCE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FFDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Concession Fees Private Concession Fees Private Donations Program Income (from a federal project)	\$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$12,500 \$11,600 \$12,500 \$27,274 \$71,284 \$116,580 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,600 \$15,262 \$67,102 \$106,875 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$168,407 \$0 \$700 \$0 \$0 \$11,974 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$662 \$1,600 \$47,100 \$62,536 \$230,943 \$433,181 \$0 \$0 \$0 \$0 \$0 \$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SACOG

(\$'s in 1,000)

FUNDING COURCE					
FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SACOG

	FUNDING COURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act)	¢ο	\$0	¢0	¢0.	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	City General Funds	ΨΟ	ΨΟ	40	ΨΟ	\$0
爿	Street Taxes and Developer Fees					\$0
LOCAL	Other - Local Streets and Roads					
2	Other - Private Developer In-Kind Projects					
	Caltrans Discretionary to Local Agencies					
	Other - RSTP Exchange					
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$359,700	\$232.589	¢220.27/	\$40.768	\$0 \$872.433
	Tolls	\$359,700	\$232,589 \$0	\$239,376 \$0	\$40,768	\$872,433 \$0
	Bridge	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Corridor	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
-	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
읉	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	60
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	STIP (Including Augmentation) Transportation Enhancement	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	STIP Prior*	\$0	\$0 \$0	\$0	\$0	\$0 \$0
ш	Transportation Enhancement	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
F	Proposition 1 B ⁴	\$43,126	\$67,320	\$89,199	\$96.706	\$296,351
STATE	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	¢E 000	¢E 100	¢E 202	¢€ 447	¢21.020
	(e.g., population/revenue based, Prop 42)	\$5,089	\$5,100	\$5,393	\$5,447	\$21,029
	Other - AB 2766	\$0	\$0	\$0	\$0	
	Other - PTA	\$0	\$0	\$0	\$0	
	Other - State Cash for Match, Prop 1C, EEM, State Parks, etc.)	\$0	\$0	\$0	\$0	\$0
	State Total	\$48,215	\$72,420	\$94.592	\$102.153	\$317.380

State of California

2010/11-2013/14 Federal Transportation Improvement Program SACOG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$423	\$484	\$549	\$618	\$2,074
l Is	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ž	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
E E	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
2	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0 \$1.868
ä	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$241 \$0	\$315 \$0	\$608 \$0	\$704 \$0	\$1,868
E E	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Urbanized Area Formula Program (5307)	\$1,766	\$1,463	\$1,519	\$4,074	\$8,822
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,430	\$2,262	\$2,676	\$5,396	\$12,764
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$0 \$1,711	\$0 \$10,199	\$0 \$11,892	\$0 \$13,621	\$37,423
	Surface Transportation Program (Regional)	\$10,213	\$8,715	\$11,092	\$2,197	\$25,729
	High Risk Rural Road (HRRR)	\$0	\$0,713	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
>-	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
						ΨU
₹ ≥	Subtotal	\$11,924	\$18,914	\$16,496	\$15,818	\$63,152
знма	Federal Highway Discretionary Programs	\$11,924	\$18,914	\$16,496	\$15,818	\$63,152
HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program					
AL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$11,924	\$18,914	\$16,496	\$15,818	\$63,152
ERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$11,924 \$0 \$0	\$18,914 \$0 \$0	\$16,496 \$0 \$0	\$15,818 \$0 \$0	\$63,152 \$0 \$0
EDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$11,924 \$0	\$18,914 \$0	\$16,496 \$0	\$15,818 \$0	\$63,152 \$0
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$11,924 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0	\$16,496 \$0 \$0	\$15,818 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$11,924 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301)	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LI Sec. 1301) Public Lands Highway	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-I II Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LI Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act.	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LITSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Energy and Water Dvelopment Appropriation Act.	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL HIGHWA	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-III Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
_ ~	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LITSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Energy and Water Dvelopment Appropriation Act.	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
C E ₃	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LILSec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
C E ₃	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LI I Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total Federal Highway Total Federal TOTAI 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total Federal Highway Total Federal Highway Total Federal TOTAl ² TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total Federal Highway Total Federal Highway Total Federal TOTAl ² TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project)	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETFA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (See Individual MPO FTIPs for Details)	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
INNOVATIVE FINANCE ³	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other - Intelligent Transportation System Funds Other - Interstate Maintenance Discretionary Other - Energy and Water Dvelopment Appropriation Act. Subtotal Federal Highway Total Federal Highway Total FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project)	\$11,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,914 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,818 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SACOG

(\$'s in 1,000)

FUNDING COURCE					
FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Regional: some MiPOs may not have regional rund sources. In these cases, data is shown as "zero" or not applicable.

*Federal Total: Is the sum of federal highway and federal transit programs.

*Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SANDAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$518,801	\$404,126	\$456,714	\$620,213	\$1,999,854
	City County	\$503,207	\$389,395	\$439,315	\$601,649	\$0 \$1,933,566
	Other (Transportation Development Act)	\$15,594	\$14,731	\$17,399	\$18,564	\$66,288
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL	Other Local Funds	\$84,353	\$92,608	\$786,308	\$273,990	\$1,237,259
LOCAL	City General Funds	\$81,358	\$80,528	\$158,578	\$128,440	\$448,904
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)	\$2,995	\$12,080	\$627,730	\$145,550	\$788,355 \$0
	Transit	\$28,160	\$29,621	\$32,002	\$35,081	\$124,864
	Transit Fares Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$28,160	\$29,621	\$32,002	\$35,081	\$0 \$124,864
	Tolls (e.g., non-state owned bridges)	\$20,100	\$27,021	\$32,002	\$35,001	\$124,004
	Other	*/01.011	*50/ OFF	** 075 004	****	\$0
	Local Total Tolls	\$631,314 \$0	\$526,355 \$0	\$1,275,024 \$0	\$929,284 \$0	\$3,361,977 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GIO	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Ä	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$116,831 \$116,831	\$42,579 \$42,579	\$47,339 \$47,339	\$87,206 \$87,206	\$293,955 \$293,955
	SHOPP Prior*	\$110,031	\$42,577	\$47,JJ7	\$07,200	\$0
	SHOPP Minor	A/ 070	*******	4/ 0//	A50.5/4	400.005
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$6,970 \$6,784	\$35,247 \$34,728	\$6,244 \$2,942	\$50,564 \$50,345	\$99,025 \$94,799
	Transportation Enhancement	\$186	\$519	\$3,302	\$219	\$4,226
щ	STIP Prior*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
STATE	Transportation Enhancement Proposition 1 B ⁴	\$0 \$120,258	\$217,740	\$247,279	\$10,771	\$0 \$596,048
လ	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$18,205 \$50,020	\$0 \$6,536	\$0 \$0	\$0 \$0	\$18,205 \$56,556
	State Transit Assistance (STA)	·		, .		
	(e.g., population/revenue based, Prop 42)	\$1,002	\$1,000	\$1,658	\$555	\$4,215
	Other - Prop 1A - High Speed Rail Other - FSP, Prop 116, R&I	\$14,000	\$17,361	\$26,023	\$25,450	\$82,834
	State Total	\$4,564 \$353.685	\$2,895 \$345,193	\$2,895 \$353,273	\$2,895 \$199,276	\$13,249 \$1,251,427
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$963	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$963
	Fixed Guideway Modernization (5309a)	\$20,934	\$21,722	\$22,643	\$23,548	\$88,847
SIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
T.	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
SAL.	New Freedom (5317)	\$0 \$477	\$0	\$0 \$722	\$0	\$0 \$2.405
H H	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$677 \$0	\$704 \$0	\$733 \$0	\$381 \$0	\$2,495 \$0
뿐	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$61,088	\$63,532	\$66,073	\$68,716	\$259,409
	Other - ARRA FRA Other - ARRA FRA TIGER Discretionary Grant	\$11,800 \$20,200	\$0	\$0	\$0	\$11,800 \$20,200
	Federal Transit Total	\$115,662	\$85,958	\$89,449	\$92,645	\$383,714

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SANDAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,882	\$32,445	\$33,040	\$128,685
	Surface Transportation Program (Regional)	\$33,726	\$33,316	\$33,917	\$34,528	\$135,487
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$675	\$5,735	\$24,081	\$42,639
	Highway Safety Improvement Program (HSIP)	\$334	\$3,705	\$2,753	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$450	\$1,842	\$730	\$0	\$3,022
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
\$	Other - RITA, DOE ARRA	\$3,918	\$3,694	\$1,778	\$0	\$9,390
FEDERAL HIGHWAY	Subtotal	\$81,894	\$75,114	\$77,358	\$91,649	\$326,015
≅	Federal Highway Discretionary Programs					
<u> </u>	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
₹	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
监	(SAFETEA-LU Sec. 1302)	Φ0	\$0	\$0	\$0	\$0
<u> </u>	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
正	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$5,483	\$3,870	\$1,436	\$0	\$10,789
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$2.891	\$0	\$0	\$0	\$2,891
	Recreational Trails	\$0	\$0	\$0	\$0	\$2,071
	Transportation and Community and System Preservation Program	\$1,202	\$500	\$0 \$0	\$0	\$1.702
	Other - ITS, Sec 112/117, value pricing, STP	\$4.025	\$000	\$0	\$0	\$4,025
	Subtotal	\$13,601	\$4.370	\$1,436	\$0	\$19,407
	Federal Highway Total	\$15,001	\$79,484	\$78,794	\$91.649	\$345,422
	FEDERAL TOTAL ²	\$211,157	\$165,442	\$168,243	\$184,294	\$729,136
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0 \$0	\$0	\$0
	Section 129 Loans	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0 \$0	\$0	\$0
	Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Private Concession Fees	\$0	\$0	\$0 \$0	\$0	\$0
	Private Concession rees Private Donations	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0 \$0	\$0	\$0
REVENU	01 (0 1 11) 14B0 FTD (B 1 11)	\$0	\$0 \$0	\$0 \$0	\$0	\$0
KEVENU	novative Financing Total	\$0	\$0	\$0	\$0	\$0 \$0
	anorative-manority rotal	\$1,196,156	\$1,036,990	\$1,796,540	\$1,312,854	\$5,342,540

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SANDAG

Sales Tax \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Sales Tax S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
County	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Other (Transportation Development Act) So So So So So So So S	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Table Sas Tax Subventions to Cities Sas Tax (Subventions to Counties)	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cas Tax (Subventions to Counties) Subventions to Counties Subventions to Counties		\$0 \$0 \$0 \$0 \$0 \$0 \$0
Other Local Funds \$0		\$0 \$0 \$0 \$0 \$0 \$0
Collective Company Company Collective Collectiv	\$0	\$0 \$0 \$0 \$0
Collective Company Company Collective Collectiv	\$0	\$0 \$0 \$0
Transit S0	\$0	\$0 \$0
- Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) Other Local Total Tolls - Bridge - Corridor Regional Transit Fares/Measures Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP Prior* SHOPP Pilor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) S630,590 S472,548 \$1,236,126 S630,590 \$472,548 \$1,236,126 S1,236,126 S1,		
Tolls (e.g., non-state owned bridges)		\$0
Other Local Total \$630,590 \$472,548 \$1,236,126 Tolls \$0 \$0 \$0 Bridge \$0 \$0 \$0 Corridor \$0 \$0 \$0 Regional Transit Fares/Measures \$0 \$0 \$0 Regional Sales Tax \$0 \$0 \$0 Regional Bond Revenue \$0 \$0 \$0 Regional Gas Tax \$0 \$0 \$0 Vehicle Registration Fees (CARB Fees, SAFE) \$0 \$0 \$0 Other \$0 \$0 \$0 Regional Total \$0 \$0 \$0 State Highway Operations and Protection Program (SHOPP-Grand Total) \$116,831 \$42,579 \$47,339 SHOPP Prior* \$10 \$0 \$0 \$0 SHOPP Minor \$0 \$0 \$0 \$0 State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$6,970 \$35,247 \$6,244		\$0
Tolls		\$0
- Bridge - Corridor - Corridor - Regional Transit Fares/Measures - Regional Sales Tax - Regional Bond Revenue - Regional Gas Tax - Regional Gas Tax - Vehicle Registration Fees (CARB Fees, SAFE) - Other - Regional Total - State Highway Operations and Protection Program (SHOPP-Grand Total) - SHOPP (Including Augmentation) - SHOPP Minor - State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) - Corridor - \$0 \$0 \$0 \$0 - \$0 - \$0 \$0 - \$0 - \$0 -	\$896,311	\$3,235,575
Corridor Regional Transit Fares/Measures Regional Sales Tax S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0
Venicle Registration Fees (CARB Fees, SAFE) \$0	\$0	\$0
Venicle Registration Fees (CARB Fees, SAFE) \$0	\$0	\$0
Venicle Registration Fees (CARB Fees, SAFE) \$0	\$0 \$0	\$0 \$0
Venicle Registration Fees (CARB Fees, SAFE) \$0	\$0	\$0
Regional Total \$0	\$0	\$0
State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation) SHOPP Prior* SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$116,831 \$42,579 \$47,339 \$47,339 \$42,579 \$47,339 \$5,000 \$116,831 \$42,579 \$47,339 \$5,000 \$10,000 \$116,831 \$42,579 \$47,339 \$5,000 \$10,0	\$0 \$0	\$0 \$0
SHOPP (Including Augmentation) \$116,831 \$42,579 \$47,339 SHOPP Prior \$100 PM in or <	\$87,206	\$293,955
SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$6,970 \$35,247 \$6,244	\$87,206	\$293,955
State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$6,970 \$35,247 \$6,244		\$0
	\$50,564	\$99,025
STIP (Including Augmentation) \$6,784 \$34,728 \$2,942	\$50,345	\$94,799
Transportation Enhancement \$186 \$519 \$3,302 STIP Prior* \$0 \$0 \$0	\$219 \$0	\$4,226 \$0
Filip Prior SU SU SU SU SU SU SU S	\$0	\$0
Proposition 1 B ⁴ \$120,258 \$217,740 \$247,279	\$10,771	\$596,048
GARVEE Bonds (Includes Debt Service Payments) \$21,835	\$21,835 \$0	\$87,340 \$18,205
Traffic Congestion Relief Program (TCRP) \$50,020 \$6,535 \$0	\$0	\$56,555
State Transit Assistance (STA) \$1,002 \$1,000 \$1,658	\$555	\$4,215
(e.g., population/revenue based, Prop 42)	· ·	
Other - Prop 1A - High Speed Rail \$14,000 \$17,361 \$26,023 Other - FSP, Prop 116, R&I) \$4,564 \$2,895 \$2,895	\$25,450 \$2,895	\$82,834 \$13,249
State Total \$353,685 \$345,192 \$353,273	\$199,276	\$1,251,426
Bus and Bus Related Grants (5309c) \$0 \$0 \$0	\$0	\$0
Clean Fuel Formula Program (5308)	\$0	\$0 \$963
Fixed Guideway Modernization (5309a) \$20,391 \$21,207 \$22,055	0.2	\$86,589
Intercity Bus (5311f) \$0 \$0 \$0 \$0	\$0 \$22,936	
Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) \$0 \$0 \$0 \$0 \$0 \$0	\$22,936 \$0	\$0
Intercity Bus (5311f) \$0	\$22,936 \$0 \$0	\$0
New Freedom (5317) \$0 \$0 \$0	\$22,936 \$0	
Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) \$349 \$359 \$370 \$370 \$370 \$370 \$370 \$370 \$370 \$370	\$22,936 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) \$0 \$0 \$0 \$0	\$22,936 \$0 \$0 \$0 \$0 \$0 \$0 \$381	\$0 \$0 \$0 \$0 \$1,459
Urbanized Area Formula Program (5307) \$61,058 \$63,500 \$66,039	\$22,936 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Other - ARRA FRA \$11,800	\$22,936 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,459 \$0 \$0 \$259,313
Other - ARRA FRA TIGER Discretionary Grant \$20,200 \$0 \$0 Federal Transit Total \$114,761 \$85,066 \$88,464	\$22,936 \$0 \$0 \$0 \$0 \$0 \$0 \$381 \$0 \$0	\$0 \$0 \$0 \$0 \$1,459 \$0 \$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SANDAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4.031	\$4.283	\$5,547	\$5,824	\$19.685
	Surface Transportation Program (Regional)	\$12,725	\$723	\$723	\$724	\$14,895
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$675	\$5,735	\$24,081	\$42,639
	Highway Safety Improvement Program (HSIP)	\$334	\$3,705	\$2,753	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$450	\$1,842	\$730	\$0	\$3,022
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
₹	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
<u>≧</u>	Other (RITA, DOE ARRA) Subtotal	\$3,918	\$3,694	\$1,778	\$0 \$30.629	\$9,390
퓽	Federal Highway Discretionary Programs	\$33,606	\$14,922	\$17,266	\$30,629	\$96,423
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
7	Corridor Infrastructure Improvement Program	Ψ0	ΨΟ	\$0	Ψ0	**
8	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
ä	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш	Ferry Boat Discretionary	\$0	\$0	\$0 \$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$5,483	\$3.870	\$1,436	\$0	\$10.789
	National Scenic Byways Program	ψ0,100	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	**	40		**	40
	(SAFFTEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$2,891	\$0	\$0	\$0	\$2,891
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$1,202	\$500	\$0	\$0	\$1,702
	Other (ITS, IM, Section 112/117, Value Pricing, STP))	\$4,025	\$0	\$0	\$0	\$4,025
	Subtotal	\$13,601	\$4,370	\$1,436	\$0	\$19,407
	Federal Highway Total	\$47,207	\$19,292	\$18,702	\$30,629	\$115,830
	FFDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$161,968	\$104,358	\$107,166	\$122,662	\$496,154
	State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Section 129 Loans	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0 \$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PROGRA	a. aMPtherd\$ae Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Ennovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,146,243	\$922,098	\$1,696,565	\$1,218,249	\$4,983,155

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SANDAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	County Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL.	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0 \$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total Tolls	\$724 \$0	\$53,807 \$0	\$38,898 \$0	\$32,973 \$0	\$126,402 \$0
	rolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corridor	\$0	\$0	\$0	\$0	\$0
I _A	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Bond Revenue	\$0	\$0	\$0	\$0 \$0	\$0
Ä	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation) SHOPP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Minor	\$0	\$0	\$0	\$0	Ψ0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation) Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ш	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$1	\$0	\$0	\$1
	State Transit Assistance (STA) (e.q., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$1	\$0	\$0	\$1 \$1
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$1 \$0	\$0 \$0	\$0 \$0	\$1 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
Η.	Fixed Guideway Modernization (5309a)	\$0	\$0 \$515	\$0 ¢E00	\$0 \$612	\$0 \$2,258
NS.	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$543 \$0	\$515	\$588 \$0	\$012 \$0	\$2,238
ΙΨ	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSI	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RA	Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Public Transportation on Indian Reservation (5311c)	\$328	\$345	\$363	\$0	\$1,036
ш	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other - ARRA FRA	\$30	\$32	\$34	\$0	ψU
	Other - ARRA FRA TIGER Discretionary Grant	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$901	\$893	\$985	\$612	\$3,391

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SANDAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$27,287	\$27,599	\$26,898	\$27,216	\$109
	High Risk Rural Road (HRRR)	\$21,001	\$32,593	\$33,194	\$33,804	\$120
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$48,288	\$60,192	\$60,092	\$61,020	\$229
FEDERAL HIGHWAY	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
}	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$48.288	\$60.192	\$60.092	\$61,020	\$229
	FEDERAL TOTAL ²	\$49,189	\$61.085	\$61,077	\$61,632	\$232
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$49,189	\$61,084	\$61,077	\$61,632	\$232
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
ENL		\$0	\$0	\$0	\$0	
_,,,,	Ennovative Financing Total	\$49,189	\$61,084	\$61,077	\$61,632	\$232
		\$99,102	\$175,977	\$161,052	\$156,237	\$592

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SBCAG

	FUNDING SOURCE					
	I DIADING SOUNCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0 \$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)					\$0 \$0
4	Gas Tax (Subventions to Counties) Other Local Funds	\$3,069	\$6,421	\$241	\$1,291	\$11,022
LOCAL	City General Funds	\$3,069	\$6,421	\$241	\$1,291	\$11,022
Ľ	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	ΨΟ	ΨŪ	40	40	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges) Other -	\$0	\$0	\$0		\$0 \$0
	Local Total	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AL1	Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0	\$0	\$0
REGIONAL ¹	Regional Sales Tax	\$10,000	\$9,505	\$0	\$140,000	\$159,505
Ö	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
쮼	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other - Other Sales Tax	\$8,056	\$8,046	\$0	\$0	\$16,102
	Regional Total	\$18,056	\$17,551	\$0	\$140,000	\$175,607
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$11,838 \$11,838	\$50,181 \$50,181	\$0	\$3,752 \$3,752	\$65,771 \$65,771
	SHOPP Prior*	\$11,000	\$30,101		ψ3,732	\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$8,731 \$7,826	\$10,000 \$10,000	\$28,057 \$28,057	\$7,700 \$7,700	\$54,488 \$53,583
	Transportation Enhancement	\$905	\$10,000	\$20,037	\$7,700	\$905
STATE	STIP Prior*	\$0	\$0	\$0	\$0	\$0
TA.	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$87,055 \$0	\$9,672 \$0	\$0 \$0	\$1,092 \$0	\$97,819 \$0
	Highway Maintenance (HM)	\$10,624	\$0	\$0	\$0	\$10,624
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$922	\$922
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (State parks, Environ. Justice, Exchange, Freeway Service Plan)	\$1,813	\$226	\$0	\$0	\$2,039
	State Total	\$120,061	\$70,079	\$28,057	\$13,466	\$231,663
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$164	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$164
—	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
NSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$91 \$0	\$93 \$0	\$0 \$0	\$0 \$0	\$184 \$0
_ <u>_</u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RA	New Freedom (5317)	\$180	\$180	\$0	\$0	\$360
DE	Nonurbanized Area Formula Program (5311)	\$0	\$0	0\$	\$0	\$0
# _	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,175	\$0	\$0	\$16,229
	Other Federal Transit Total	\$0 \$8,489	\$0 \$8,448	\$0	\$0	\$0
				\$0	\$0	\$16,937

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SBCAG**

	FUNDING SOURCE			1		
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$1,544	\$0	\$0	\$0	\$1,544
	High Risk Rural Road (HRRR)	\$538	\$0	\$0	\$0	\$538
	Highway Bridge Program (HBP)	\$35,111	\$1,342	\$750	\$18,389	\$55,592
	Highway Safety Improvement Program (HSIP)	\$697	\$969	\$961	\$0	\$2.627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$379	\$0	\$0	\$1,500
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
>	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
₹	Other	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Subtotal	\$39,011	\$2,690	\$1,711	\$18,389	\$61,801
<u>១</u>	Federal Highway Discretionary Programs					
Ξ.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
٦	Corridor Infrastructure Improvement Program					40
꼾	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
٥	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
뿐	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$1.197	\$0	\$0	\$0	\$1,197
	National Scenic Byways Program	\$0	\$0	\$0 \$0	\$0	\$0
	Projects of National/Regional Significance	i i				
		\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$297	\$0	\$0	\$0	\$297
	Transportation and Community and System Preservation Program	\$0	\$0	\$0 \$0	\$0	\$0
	Other (Sec. 117 STP funds)	\$587	\$0	\$0	\$0	\$587
	Subtotal	\$2.081	\$0	\$0	\$0	\$2.081
	Federal Highway Total	\$41.092	\$2.690	\$1,711	\$18.389	\$63,882
	FEDERAL TOTAL ²	\$49,581	\$11,138	\$1,711	\$18,389	\$80,819
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0 \$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0 \$0	\$0 \$0	\$0	\$0
חבעבאיי	0.1	\$0	\$0	\$0 \$0	\$0	\$0
REVEN	#inovative Financing Total	\$0	\$0	\$0 \$0	\$0	\$0
	aniovative i manerity rotal	\$190,767	\$105,189	\$30.009	\$173,146	\$499,111

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SBCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL AL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0
	Local Total	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ψ.	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>ō</u>	Regional Sales Tax Regional Bond Revenue	\$10,000 \$0	\$9,505 \$0	\$0 \$0	\$140,000 \$0	\$159,505 \$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other Regional Total	\$8,056 \$18,056	\$8,046 \$17,551	\$0 \$0	\$0 \$140,000	\$16,102 \$175,607
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$50,181	\$0	\$3,752	\$65,771
	SHOPP (Including Augmentation)	\$11,838	\$50,181		\$3,752	\$65,771
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$10,000	\$28,057	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$10,000	\$28,057	\$7,700	\$53,583
ш	Transportation Enhancement STIP Prior*	\$905 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$905 \$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$87,055	\$9,672	\$0	\$1,092	\$97,819
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$10,624	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$10,624
	Traffic Congestion Relief Program (TCRP)	\$10,024	\$0	\$0	\$922	\$922
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other	\$1,813	\$226	\$0	\$0	\$2,039
	State Total	\$1,813	\$220 \$70,079	\$28,057	\$13,466	\$2,039
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$164	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$164
—	Fixed Guideway Modernization (5309a)	\$104	\$0 \$0	\$0	\$0 \$0	\$104
ISIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
RAI	Job Access and Reverse Commute Program (5316)	\$91	\$93	\$0	\$0	\$184 \$0
FEDERAL TRAN	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
A A	New Freedom (5317)	\$180	\$180	\$0	\$0	\$360
DE	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
쁘	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,175	\$0	\$0	\$16,229
	Other Fodoral Transit Total	\$0	\$0 \$0.440	\$0 \$0	\$0	\$0 \$16.027
	Federal Transit Total	\$8,489	\$8,448	\$0	\$0	\$16,937

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SBCAG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$1,544	\$0	\$0	\$0	\$1,544
	High Risk Rural Road (HRRR)	\$538	\$0	\$0	\$0	\$538
	Highway Bridge Program (HBP)	\$35,111	\$1,342	\$750	\$18,389	\$55,592
	Highway Safety Improvement Program (HSIP)	\$697	\$969	\$961	\$0	\$2,627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$379	\$0	\$0	\$1,500
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
→	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
≥	Other	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Subtotal	\$39,011	\$2,690	\$1,711	\$18,389	\$61,801
≅	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
≴	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ü	(SAFETEA-LU Sec. 1302)	\$0	ΨΟ	\$ 0	Ψ0	\$0
유	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$1,197	\$0	\$0	\$0	\$1,197
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$297	\$0 \$0	\$0	\$0	\$297
	Transportation and Community and System Preservation Program	\$297	\$0 \$0	\$0	\$0	\$297 \$0
	Other	\$587	\$0 \$0	\$0 \$0	\$0	\$587
	Subtotal	\$2.081	\$0 \$0	\$0	\$0	\$2.081
	Federal Highway Total	\$41.092	\$2.690	\$1,711	\$18.389	\$63.882
	FEDERAL TOTAL ²	\$49,581	\$11,138	\$1,711	\$18,389	\$80,819
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$00,017
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PROGP	A:-MPMPTOTAL	\$0	\$0	\$0	\$0	\$0
ROOK	Ennovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$190,767	\$105,189	\$30,009	\$173,146	\$499,111

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SBCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	40	ΨΟ	\$0	ΨΟ	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
90.	City General Funds					\$0 \$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	7.2	,,,	-		\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$0	\$0	\$0	\$0	\$0 \$0
	Tolls	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ö	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
器	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior* SHOPP Minor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
벁	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Maintenance (HM)	\$0	\$0 \$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	, i	·			
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total Rue and Rue Polated Crants (5200c)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
۲	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
۴	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
- AL	New And Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
出	Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0	\$0	\$0	\$0
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SBCAG**

	FUNDING SOURCE					
	TOTAL SOCIOL					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	9
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SR2S)	\$0	\$0 \$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
_	Federal Lands Highway	\$0	\$0	\$0	\$0	
﴿	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
≨	Subtotal	\$0	\$0	\$0	\$0	
<u>ত</u>	Federal Highway Discretionary Programs	40	40	40	+0	
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program					
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
<u></u>	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ii.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance		**	, .	**	
	(SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	:
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$0	\$0	\$0	\$0	
	FFDFRAL TOTAL ²	\$0	\$0	\$0	\$0	
,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
VENU	ால்†ந்தா (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Ennovative Financing Total	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

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Sales Tax						FUNDING COURSE	
Sales Tax						FUNDING SOURCE	
City	TOTAL	2013/14	2012/13	2011/12	2010/11		
County	\$5,348,907	\$1,321,310	\$1,276,948	\$1,280,484	\$1,470,165	Sales Tax	
- Other (Transportation Development Act) - Cas Tax - Gas Tax (Subventions to Cities) - Gas Tax (Subventions to Counties) - Gas Tax (Subventions to Counties) - Gas Tax (Subventions to Counties) - City General Funds - Ci	\$0						
Page 17 Page 18 Page	\$4,247,748						
Cas Tax (Subventions to Cities) Cas Tax (Subventions to Counties)	\$1,101,159						
Cas Tax (Subventions to Counties) Counties	\$0 \$0	\$0	\$0	\$0	\$0		
Other Local Funds	\$0						
Colher (registration fees (AB434) and Prop 42)	\$9,920,745	\$1.582.286	\$3.411.493	\$2,587,966	\$2.339.000		4
Colher (registration fees (AB434) and Prop 42)	\$2,230,194						်
Transit Fares	\$762,844	\$55,941	\$328,018	\$289,949	\$88,936	Street Taxes and Developer Fees	2
Transit Fares Transit Fares Transit Fares Transit (e.g., parcel/property taxes, parking revenue, etc) Tolis (e.g., non-state owned bridges) Tolis (e.g., non-state owned bridges) Tolis S3,809,165 S3,868,450 S4,688,441 S2,903,596 S0 S0 S0 S0 S0 S0 S0 S	\$6,927,707						
- Other Transit (e.g., parcel/properly taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) Other Tolls	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-state owned bridges) Other Local Total Tolls - Bridge - Corridor Regional Transit Fares/Measures Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other Regional Total State Highway Operations and Protection Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation) Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation) Transportation Enhancement STIP Prior Transportation Enhancement STIP Prior Transportation Enhancement State Transportation Enhancement STIP Prior Transportation Enhancement State Transportation Enhancement STIP (Including Augmentation) STIP (Including Augmen	\$0						
Other Coral Total \$3,809,165 \$3,868,450 \$4,688,441 \$2,903,596 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0						
Tolls \$3,809,165 \$3,868,450 \$4,688,441 \$2,903,596	\$0					· · · · · · · · · · · · · · · · · · ·	
Tolls	\$15.269.652	\$2,903,596	\$4.688.441	\$3.868.450	\$3.809.165		
Corridor Signature Signa	\$0						
Regional Transit Fares/Measures S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	Bridge	
Vehicle Registration Fees (CARB Fees, SAFE) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0						Ψ,
Vehicle Registration Fees (CARB Fees, SAFE) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	7.7		7.7	7.7		<u> I</u>
Vehicle Registration Fees (CARB Fees, SAFE) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0						N N
Vehicle Registration Fees (CARB Fees, SAFE) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0						<u>5</u>
Cither S0	\$0 \$0						8
State Highway Operations and Protection Program (SHOPP-Grand Total) \$1,392,683 \$325,128 \$384,000 \$426,477 \$1,000 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,000 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,000 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,000 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,000	\$0						
State Highway Operations and Protection Program (SHOPP-Grand Total) \$1,392,683 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$325,128 \$384,000 \$426,477 \$1,353,972 \$335,128 \$384,000 \$426,477 \$1,353,972 \$335,128 \$384,000 \$426,477 \$1,353,972 \$335,711 \$1,353,972 \$335,713 \$336,713 \$336,713 \$336,773 \$336,775 \$336,775 \$336,775 \$336,772 \$336,771 \$36,571 \$356,772 \$356	\$0						
SHOPP Prior* SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) S711,743 \$376,050 \$573,443 \$14,892 \$311,330 \$350,703 \$554,966 \$2,775 \$320,003 \$22,039 \$18,307 \$12,117 \$711P Prior* \$353,686 \$3,258 \$50 \$0 \$0 \$7170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170 \$0 \$170	\$2,528,288					State Highway Operations and Protection Program (SHOPP-Grand Total)	
State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$711,743	\$2,489,577	\$426,477	\$384,000	\$325,128	\$1,353,972	SHOPP (Including Augmentation)	
State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$711,743	\$38,711				\$38,711	SHOPP Prior*	
STIP (Including Augmentation) \$331,330							
Transportation Enhancement \$20,003 \$22,039 \$18,307 \$12,117	\$1,676,128						
STIP Prior \$353,686 \$3,258 \$0 \$0 Transportation Enhancement \$6,724 \$50 \$170 \$0 Pronosition 1 B ⁴ \$1,001,510 \$208,900 \$683,088 \$145,117 Corridor Mobility Improvement Account \$767,360 \$63,560 \$0 \$0 Local Bridge Seismic Retrofit Account \$3,802 \$4,526 \$4,647 \$9,161 Ports, Infrastructure, Security & Air Quality Trade Corridor Improvement \$170,635 \$101,434 \$678,441 \$135,082 GARVEE Bonds (Includes Debt Service Payments) \$33,071 \$36,571 \$35,272 \$35,272 Highway Maintenance (HM) \$32,367 \$0 \$0 \$0 Traffic Congestion Relief Program (TCRP) \$71,446 \$29,260 \$20,065 \$12,000	\$1,239,774						
Transportation Enhancement \$6,724 \$50 \$170 \$0	\$72,466 \$356,944						
Pronosition 1 B ⁴ \$1,001,510 \$208,900 \$683,088 \$145,117 Corridor Mobility Improvement Account \$767,360 \$63,560 \$0 \$0 Local Bridge Seismic Retrofit Account \$3,802 \$4,526 \$4,647 \$9,161 Ports, Infrastructure, Security & Air Quality Trade Corridor Improvement \$170,635 \$101,434 \$678,441 \$135,082 GARVEE Bonds (Includes Debt Service Payments) \$37,071 \$36,571 \$35,272 \$35,272 Highway Maintenance (HM) \$32,367 \$0 \$0 \$0 Traffic Congestion Relief Program (TCRP) \$71,446 \$29,260 \$20,065 \$12,000	\$6,944					- · · · · · · · · ·	
Ports, Infrastructure, Security & Air Quality	\$2,038,615						ш
Ports, Infrastructure, Security & Air Quality	\$830,920						ΑT
Ports, Infrastructure, Security & Air Quality	\$22,136	\$9,161					ST
GARVEE Bonds (Includes Debt Service Payments) \$37,071 \$36,571 \$35,272 \$35,272 Highway Maintenance (HM) \$32,367 \$0 \$0 \$0 Traffic Congestion Relief Program (TCRP) \$71,446 \$29,260 \$20,065 \$12,000	\$0						
Highway Maintenance (HM) \$32,367 \$0 \$0 \$0 Traffic Congestion Relief Program (TCRP) \$71,446 \$29,260 \$20,065 \$12,000	\$1,085,592						
Traffic Congestion Relief Program (TCRP) \$71,446 \$29,260 \$20,065 \$12,000	\$144,186						
	\$32,367						
Ctate Transit Assistance (CTA)	\$132,771	\$12,000	\$20,065	\$29,260	\$/1,446		
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) \$1,978	\$11,834	\$1,978	\$1,529	\$3,134	\$5,193		
(e.g., population/revenue based, Prop 42) Other - HM, Minor, AB 2766 \$17.189 \$109.784 \$271.309	\$439.737	\$271.200	\$100.704	¢17 100	¢ //1 / FE		
State Total \$3,293,468 \$996,232 \$1,807,181 \$907,045	\$439,737						

State of California

2010/11-2013/14 Federal Transportation Improvement Program SCAG

	FUNDING SOURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Bus and Bus Related Grants (5309c)	\$25,329	\$579	\$610	\$3,161	\$29,679
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,682 \$53,255	\$0	\$0 \$54.286	\$0	\$2,682
片	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$53,255 \$0	\$55,137 \$0	\$54,286 \$0	\$51,642 \$0	\$214,320 \$0
ž	Job Access and Reverse Commute Program (5316)	\$11.824	\$11.062	\$11.166	\$11.266	\$45.318
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
5	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$0	\$111,148	\$205,000	\$361,165
₽	New Freedom (5317)	\$5,210	\$4,825	\$4,875	\$4,928	\$19,838
閚	Nonurbanized Area Formula Program (5311)	\$1,791	\$1,897	\$1,331	\$1,393	\$6,412
뿐	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$384,908	\$339,242	\$337,755	\$345,324	\$1,407,229
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$530,016	\$412,742	\$521,171	\$622,714	\$2,086,643
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$179,949	\$249,679	\$250,101	\$254,604	\$934,333
	Surface Transportation Program (Regional)	\$192,180	\$195,644	\$199,166	\$202,755	\$789,745
	High Risk Rural Road (HRRR) Highway Bridge Program (HBP)	\$0 \$104,998	\$1,457 \$84,538	\$756 \$74,083	\$0 \$93,777	\$2,213 \$357,396
	Highway Safety Improvement Program (HSIP)	\$104,998	\$84,538 \$16,541	\$74,083	\$93,777	\$357,396 \$55,306
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$13,268	\$6,505	\$0	\$25,391
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
≻	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
¥	Other - Congestion Reduction Demo Initiative Funds (CMAQ program) Other - Includes IM, STP	\$76,400 \$4,475	\$0	\$0	\$0	\$76,400 \$4,475
훒	Subtotal	\$4,475 \$580,006	\$561,127	\$552,990	\$551.136	\$2,245,259
FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$300,000	\$301,12 <i>1</i>	\$332,770	\$331,130	\$2,243,237
Į	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
₩.	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
閚	(SAFETEA-LU Sec. 1302)	, ,	**			• •
뿐	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$164,047	\$27,575	\$21,092	\$16,987	\$229,701
	National Scenic Byways Program Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFFTFA-LU Sec. 1301)	\$30,000	\$40,951	\$0	\$7,500	\$78,451
	Public Lands Highway	\$13,991	\$0	\$0	\$0	\$13,991
	Recreational Trails	\$1,248	\$0	\$0	\$0	\$1,248
	Transportation and Community and System Preservation Program	\$6,091	\$496	\$0	\$0	\$6,587
	Other - Other Earmarks, IM, Section 112, Sec. 125, Section 129, etc.	\$23,775	\$11,260	\$6,000	\$400	\$41,435
	Subtotal Federal Highway Total	\$239,152 \$819,158	\$80,282 \$641,409	\$27,092 \$580.082	\$24,887 \$576.023	\$371,413 \$2,616,672
	FEDERAL TOTAL ²	\$1,349,174	\$1,054,151	\$1,101,253	\$1,198,737	\$4,703,315
ພ	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,547,174	\$1,034,131	\$1,101,233	\$1,170,737	\$4,703,313
2	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
¥	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
€	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
Ē	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
_	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_ ₹	Program Income (from a federal project)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
NNOVATIVE FINANCE ³	Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Z	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENU	E TOTAL	\$8,451,807	\$5,918,833	\$7,596,875	\$5,009,378	\$26,976,893

State of California

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(\$'s in 1,000)

FUNDING SOURCE					
FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Regional: some MiPOs may not have regional rund sources. In these cases, data is shown as "zero" or not applicable.

*Federal Total: Is the sum of federal highway and federal transit programs.

*Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

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	FUNDING SOURCE					
	I UNDING SOUNCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax					\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax					\$0 \$0
	Gas Tax (Subventions to Cities)					\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
¥	Other Local Funds					\$0
LOCAL	City General Funds					\$0
ĭ	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit					\$0 \$0
	Transit Fares					\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$3,434,145	\$3,546,180	\$4,291,939	\$2,560,539	\$13,832,803
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ę	Regional Transit Fares/Measures	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Ž	Regional Sales Tax	\$0 \$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
ĕ	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
ш.	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$1,392,683	\$325,128	\$384,000	\$426,477	\$2,528,288
	SHOPP (Including Augmentation)	\$1,353,972	\$325,128	\$384,000	\$426,477	\$2,489,577
	SHOPP Prior*	\$38,711	\$020 /120	\$00 1/000	Ų 120/111	\$38,711
	SHOPP Minor	,				
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$711,743	\$376,050	\$573,443	\$14,892	\$1,676,128
	STIP (Including Augmentation)	\$331,330	\$350,703	\$554,966	\$2,775	\$1,239,774
	Transportation Enhancement	\$20,003	\$22,039	\$18,307	\$12,117	\$72,466
	STIP Prior* Transportation Enhancement	\$353,686 \$6,724	\$3,258 \$50	\$0 \$170	\$0 \$0	\$356,944 \$6,944
ш	Proposition 1 B ⁴	\$941,797	\$169,520	\$683,088	\$144,243	\$1,938,648
¥	Corridor Mobility Improvement Account	\$767,360	\$63,560	\$0	\$0	\$830,920
STATE	Local Bridge Seismic Retrofit Account	\$3,802	\$4,526	\$4,647	\$9,161	\$22,136
	Ports, Infrastructure, Security & Air Quality	\$0	\$0	\$0	\$0	\$0
	Trade Corridor Improvement	\$170,635	\$101,434	\$678,441	\$135,082	\$1,085,592
	GARVEE Bonds (Includes Debt Service Payments)	\$37,071	\$36,571	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$32,367 \$71,446	\$0 \$29,260	\$0 \$20,065	\$0 \$12,000	\$32,367 \$132,771
	State Transit Assistance (STA)	, ,				
	(e.g., population/revenue based, Prop 42)	\$2,908	\$1,760	\$106	\$158	\$4,932
	Other (STA-1B, TLSP, State Retrofit Soundwall, HM, Minor, AB 2766)	\$41,455	\$17,189	\$109.784	\$271.309	\$439.737
	State Total	\$3,231,470	\$955,478	\$1,805,758	\$904,351	\$6,897,057

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2010/11-2013/14 Federal Transportation Improvement Program SCAG

Clean Fuel Formula Program (\$300) 50 50 50							
Bus and Bus Related Grants (5309c) \$25,329 \$579 \$610 \$3,161 \$29,65		FUNDING SOURCE					
Clean Fuel Formula Program (\$300) \$0 \$0 \$0 \$0 \$0 \$0 \$0			2010/11	2011/12	2012/13	2013/14	TOTAL
Elderly & Persons with Disabilities Formula Program (S310) \$2,682 \$0. \$0 \$0. \$2,268 \$31,000 \$21,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$3		Bus and Bus Related Grants (5309c)	\$25,329	\$579	\$610	\$3,161	\$29,679
Fixed Guideway Modernization (3094a) \$32,255 \$55,137 \$56,226 \$51,042 \$31,0		Clean Fuel Formula Program (5308)					\$0
Intercity Bus (3311f) S0 S0 S0 S0 S0 S0 S0 S							\$2,682
Transit in the Parks (\$320) \$30	늤						
Transit in the Parks (\$320) \$30	ž						\$45.318
Transit in the Parks (\$320) \$30	₽						\$45,516
Transit in the Parks (\$320) \$30	5					\$205,000	\$361,165
Transit in the Parks (\$320) \$30	≴		\$5,210				\$19,838
Transit in the Parks (\$320) \$30	핃						\$6,412
Urbanized Area Formula Program (5307) \$370,637 \$255,230 \$526,3666 \$237,402 \$11,205 \$10	굔						\$0
Comparison Solition Solitio							\$1 124 025
Federal Highway Non-Discretionary S1806.32 S187.65 S287.730 S447.082 S514.792 S1806.32 Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAC) S137.658 S152.215 S178.088 S147.707 S615.66 S07.708 S176.768 S19.330 S147.707 S615.66 S07.708 S176.768 S19.330 S145.89 S477.708 S19.330 S19.337.33 S145.89 S477.708 S19.337.33 S19.337.							\$1,120,933
Federal Highway Non-Discretionary Congestion Mitigolium and Air Quality (CMAQ) \$137,688 \$152,215 \$178,088 \$147,707 \$415,685 \$172,018 \$176,768 \$149,330 \$144,589 \$477,708 \$176,768 \$176,768 \$149,330 \$144,589 \$477,708 \$176,768 \$176,768 \$149,330 \$144,589 \$477,708 \$176,768 \$176,768 \$149,330 \$144,589 \$477,708 \$104,998 \$145,758 \$156,518 \$152,618 \$15							\$1.806.349
Surface Transportation Program (Regional) \$177,018 \$116,768 \$149,330 \$144,589 \$447.77		Federal Highway Non-Discretionary					+ - / /
High Risk Rural Road (HRRR) Side State						+	\$615,668
Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRTS) Safe Routes t							\$647,705
Highway Safety Improvement Program (HSIP) \$16,386 \$10,541 \$22,379 \$0 \$55,38 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$2,213
Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other - Conqestion Reduction Demo Initiative Funds (CMAQ program) Other - Interstate Maintenance, STP Stibiotal Federal Highway Discretionary Program Side Border Infrastructure Improvement Program Corridor Infrastructure Improvement Program Corridor Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boal Discretionary Ferry Boal Discretionary Ferry Boal Discretionary Forgam So			\$104,998 \$16,386				
Safe Routes to School (SRTS) (SAFETEA-LU) \$5,618 \$13,268 \$6,505 \$0 \$25,35							\$0,500
Transportation Improvements (TI) Federal Lands Highway Other - Congestion Reduction Demo Initiative Funds (CMAQ program) Other - Interstate Maintenance, STP Stubtotal Federal Highway Discretionary Program Bridge Discretionary Program CSAFETEA-LU Sec. 1302) Coordinate Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other Section 112, Section 125, 2006 Earmarks, EDA Grant, BIA, etc.) The Part of State of Stat							\$25,391
Federal Lands Highway S0 \$0 \$0 \$0 \$1		Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
Other - Congestion Reduction Demo Initiative Funds (CMAQ program) \$74.600 \$44.775 \$0 \$0 \$3.4475 \$0 \$0 \$3.44787 \$3.44787 \$431,141 \$386.073 \$1,782,775 \$1.000							\$0
Ferry Boat Discretionary	≻			\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			40	¢0	0.9	
Ferry Boat Discretionary	三						
Ferry Boat Discretionary	₽		\$320,733	\$ 444 ,707	\$451,141	\$300,073	\$1,702,734
Ferry Boat Discretionary	Į.		\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	₽.	Corridor Infrastructure Improvement Program	0.2	40	40	40	\$0
Ferry Boat Discretionary	出			, ,		\$0	
High Priority Projects (HPP) and Demo	뿐						\$0
National Scenic Byways Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			7.7			7.7	\$0
Projects of National/Regional Significance \$30,000 \$40,951 \$0 \$7,500 \$78,45							
SAFFTFA-I LI Sec. 13011 Subtotal Sample			, .		, .		\$0
Public Lands Highway \$13,991 \$0 \$0 \$13,995 \$12,428 \$0 \$0 \$0 \$13,995 \$12,428 \$1,248 \$1			\$30,000	\$40,951	\$0	\$7,500	\$78,451
Transportation and Community and System Preservation Program \$6,091 \$496 \$0 \$0 \$6,580 Other (Section 112, Section 125, 2006 Earmarks, EDA Grant, BIA, etc.) \$23,775 \$11,260 \$6,000 \$400 \$41,43 Subtotal \$239,152 \$80,282 \$27,092 \$24,887 \$371,41 Federal Highway Total \$759,905 \$525,069 \$458,233 \$410,960 \$2,154,16 FEDERAL TOTAL \$1,275,660 \$853,799 \$905,315 \$925,752 \$3,960,51 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0 \$0 State Infrastructure Bank \$0 \$0 \$0 \$0 Section 129 Loans \$0 \$0 \$0 \$0 Rail Rehab & Improvement Financing \$0 \$0 \$0 \$0 Private Activity Bonds \$0 \$0 \$0 \$0 Private Concession Fees \$0 \$0 \$0 \$0 Program Income (from a federal project) \$0 \$0 \$0 \$0 Other (See Individual MPO FTIPs for Details) \$0 \$0 \$0 \$0 Innovative Financing Total \$0 \$0 \$0 \$0 So \$0 \$0 \$0 \$0 So \$0 \$0 \$0 So \$0 \$0 \$0 So \$0 \$0 \$0 So \$0			\$13,991	\$0	\$0	\$0	\$13,991
Other (Section 112, Section 125, 2006 Earmarks, EDA Grant, BIA, etc.) \$23,775 \$11,260 \$6,000 \$400 \$41,43 Subtotal \$239,152 \$80,282 \$27,092 \$24,887 \$371,41 Federal Highway Total \$759,905 \$525,069 \$458,233 \$410,960 \$2,154,16 FEDERAL TOTAL 2 \$1,275,650 \$853,799 \$905,315 \$925,752 \$3,960,51 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0							\$1,248
Subtotal \$239,152 \$80,282 \$27,092 \$24,887 \$371,41 Federal Highway Total \$759,905 \$525,069 \$458,233 \$410,960 \$2,154,16 FEDERAL TOTAL \$1,275,650 \$853,799 \$905,315 \$925,752 \$3,960,51 TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$0 \$0 \$0 State Infrastructure Bank \$0 \$0 \$0 \$0 State Infrastructure Bank \$0 \$0 \$0 \$0 Section 129 Loans \$0 \$0 \$0 \$0 Private Activity Bonds \$0 \$0 \$0 \$0 Private Concession Fees \$0 \$0 \$0 \$0 Private Donations \$0 \$0 \$0 \$0 Program Income (from a federal project) \$0 \$0 \$0 \$0 Other (See Individual MPO FTIPs for Details) \$0 \$0 \$0 \$0 Innovative Financing Total \$0 \$0 \$0 \$0 So \$0 So \$0 So \$0 \$0 So						7.7	\$6,587
Federal Highway Total \$759,905 \$525,069 \$458,233 \$410,960 \$2,154,165 \$1,275,650 \$853,799 \$905,315 \$925,752 \$3,960,515 \$925,752 \$							\$41,435
STUDY STUD							
TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0							\$2,154,167
State Infrastructure Bank \$0	ய						\$0
	ō			\$0	\$0	\$0	\$0
	4						\$0
	É						\$0
	ų.						\$0 \$0
	É						\$0 \$0
	- ₹						\$0 \$0
	2						\$0
PROGRAMMED TOTAL \$7.002.012 \$4.200.442 \$24.400.22	Z						\$0
\$7,941,203 \$3,333,437 \$1,003,012 \$4,390,042 \$24,090,31	PROGR <i>A</i>	MMED TOTAL	\$7,941,265	\$5,355,457	\$7,003,012	\$4,390,642	\$24,690,376

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SCAG

(\$'s in 1,000)

FUNDING SOURCE						
FUNDING SOURCE						
	2010/11	2011/12	2012/13	2013/14	TOTAL	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Regional: Some MPOS may not nave regional rund sources. In these cases, data is shown as "zero" or not applicable.

*Federal Total: Is the sum of federal highway and federal transit programs.

*Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SCAG

	FUNDING SOURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act)	40	**	40	*0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
ᆛ	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds	Ψ0	Ψ0	40	\$0	\$0
2	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)	¢27F 020	¢222.270	\$396.502	\$343.057	\$0
	Local Total Tolls	\$375,020 \$0	\$322,270 \$0	\$396,502	\$343,057	\$1,436,849 \$0
	Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
_	Corridor	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
7	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
읐	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Щ	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Prior* SHOPP Minor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	STIP (Including Augmentation)	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$59,713	\$39,380	\$0	\$874	\$99,967
ַ	Corridor Mobility Improvement Account	\$0	\$0	\$0	\$0	
ြ	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	
	Ports, Infrastructure, Security & Air Quality	\$0	\$0	\$0	\$0	
	Trade Corridor Improvement	\$0	\$0	\$0	\$0	60
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)	' '	, .	•		
	(e.g., population/revenue based, Prop 42)	\$2,285	\$1,374	\$1,423	\$1,820	\$6,902
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$61.998	\$40,754	\$1,423	\$2,694	\$106,869

State of California

2010/11-2013/14 Federal Transportation Improvement Program SCAG

Clean Fuel Formula Program (S309) 50 50 50 50 50 50 50 5							
Bus and Bus Related Grants (\$309c) 50 50 50 50 50 50 50 5		FUNDING SOURCE					
Clean Fuel Formula Program (\$308) 50 50 50 50 50 50 50 5			2010/11	2011/12	2012/13	2013/14	TOTAL
Elderty & Persons with Disabilities Formula Program (6310) 50 50 50 50 50 50 50							\$0
Fixed Guideway Modernization (53090e) 50 50 50 50 50 50 50 5							\$0
Intercity Bus (5311f) 50 50 50 50 50 50 50 5							\$0
Transit in the Parks (3x20) 30 30 30 30 30 30 30	늟						\$0 \$0
Transit in the Parks (3x20) 30 30 30 30 30 30 30	ž						\$0 \$0
Transit in the Parks (3x20) 30 30 30 30 30 30 30	Ř						\$0
Transit in the Parks (3x20) 30 30 30 30 30 30 30	5		\$0	\$0	\$0	\$0	\$0
Transit in the Parks (3x20) 30 30 30 30 30 30 30	₽						\$0
Transit in the Parks (3x20)	B						\$0
Urbanized Area Formula Program (S307) \$14.271 \$84.012 \$17.089 \$10.7922 \$280.2	끲						\$0
Other (See Individual MPO FITPs for Details) S0 S0 S0 S0 S0 S0 S0 S							\$0
Federal Transit Total \$14,271 \$84,0172 \$74,089 \$107,922 \$280,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$200,294
Congestion Miligation and Air Quality (CMAQ) \$42,291 \$97,464 \$72,013 \$106,897 \$318.6 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162 \$18,876 \$49,836 \$58,166 \$142,00 \$15,162							\$280.294
Surface Transportation Program (Regional) \$15,62 \$18,876 \$49,836 \$58,166 \$142,0							
High Risk Rural Road (HARR) S0 S0 S0 S0 S0 S0 S0 Highway Bridge Program (HBP) S0			+/	4			\$318,665
Highway Safey Improvement Program (HSIP) Highway Safey Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRZS) Safe Routes to							\$142,040
Highway Safely Improvement Program (HSIP) Rallway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU Sec. 1303) Safe Routes to School (SAFETEA-LU Se							\$0
Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Sign Si							\$0 \$0
Safe Roules to School (SRTS) (SAFETEA-LU)							\$0 \$0
Safe Roules to School (SRZS) 50 50 50 50 50 50 50 5							\$0
Federal Lands Highway S0 S0 S0 S0 S0 S0 S0 S							\$0
Other - Congestion Reduction Demo Initiative Funds (CMAQ program) \$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary							\$0
Ferry Boat Discretionary	€						
Ferry Boat Discretionary	È						\$0
Ferry Boat Discretionary	₽		\$39,233	\$110,340	\$121,849	\$100,003	\$402,505
Ferry Boat Discretionary			\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	₹			·			
Ferry Boat Discretionary	씸	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo	뿐		\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program							\$0
Projects of National/Regional Significance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0
SAFFTFA-I U Sec. 1301)			\$0	\$0	\$0	\$0	\$0
Public Lands Highway \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$0	\$0	\$0	\$0	\$0
Recreational Trails		Public Lands Highway	\$0	\$0	\$0	\$0	\$0
Other (See Individual MPO FTIPs for Details)							\$0
Subtotal \$0			7.7		7.7		\$0
Federal Highway Total \$59,253							\$0
ST3,524 S200,352 S195,938 S272,985 S742,750 S161 S1							\$0
TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0							
State Infrastructure Bank \$0	£11	TIFIA (Transportation Infrastructure Finance and Innovation Act)					\$142,199
Private Activity Bonds \$0	2						\$0
Private Activity Bonds \$0	¥	Section 129 Loans	\$0				\$0
Private Activity Bonds \$0							\$0
							\$0
	_ ≩ _						\$0
	₹						\$0
	Ó						\$0 \$0
	Ž						\$0
INCVENUE TO TAL \$510.542 \$ \$505.570 \$ \$505.803 \$ \$618.736 \$ \$2.786.5	REVENI		\$510.542	\$563,376	\$593,863	\$618,736	\$2,286,517

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SCAG

(\$'s in 1,000)

FUNDING SOURCE					
FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

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*Federal Total: Is the sum of federal highway and federal transit programs.

*Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SHASTA

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$2,710	\$2,743	\$2,776	\$2,809	\$11,038
	City					\$0 \$0
	County Other (Transportation Development Act)	\$2,710	\$2,743	\$2,776	\$2,809	\$11,038
	Gas Tax	\$6,716	\$6,794	\$6,873	\$6,953	\$27,336
	Gas Tax (Subventions to Cities)	\$2,162	\$2,185	\$2,209	\$2,233	\$8,789
	Gas Tax (Subventions to Counties) Other Local Funds	\$4,554 \$4,286	\$4,609 \$4,035	\$4,664 \$4,376	\$4,720 \$4,088	\$18,547 \$16,785
SAL	City General Funds	ψ4,200	ψτ,033	Ψ4,370	Ψ4,000	\$0
LOCAL	Street Taxes and Developer Fees	\$2,082	\$2,086	\$2,091	\$2,116	\$8,375
	Other - RSTP Exchange Other (registration fees (AB434) and Prop 42)	\$1,266	\$1,000 \$949	\$1,324	\$1,000 \$972	\$4,590
	Other (registration fees (AB434) and Prop 42) Transit	\$938 \$1,186	\$949	\$961 \$1,333	\$972 \$1,414	\$3,820 \$5,190
	Transit Fares	\$945	\$1,010	\$1,081	\$1,156	\$4,192
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$241	\$247	\$252	\$258	\$998
	Tolls (e.g., non-state owned bridges) Other					\$0
	Local Total	\$14,898	\$14,829	\$15,358	\$15,264	\$0 \$60,349
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
Ĺ-i	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
99	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
ZE(Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$53,355	\$52,849	\$0	\$39,392	\$145,596
	SHOPP (Including Augmentation)	\$53,355	\$52,849		\$39,392	\$145,596
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,260	\$2,300	\$455	\$0	\$4,015
	STIP (Including Augmentation)	\$700	\$6	\$455	\$0	\$1,161
	Transportation Enhancement	\$560	\$2,294	\$0	\$0	\$2,854
STATE	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ST/	Proposition 1 B ⁴	\$0	\$0	\$0	\$0 \$0	\$0 \$0
•	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$7,321	\$0	\$0	\$0	\$7,321
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.q., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$61,936	\$55,149	\$455	\$39,392	\$156,932
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$500	\$0 \$500	\$0 \$500	\$0 \$500	\$0 \$2,000
Η.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
S	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSI	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
Ë	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SAL	New Freedom (5317)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
)ER	Nonurbanized Area Formula Program (5311)	\$266	\$272	\$278	\$284	\$1,100
Ħ	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш.	Transit in the Parks (5320)	\$0	\$0 \$2,273	\$0 \$1,625	\$0 \$1,747	\$0 \$8,075
	Urbanized Area Formula Program (5307) Other - TDA	\$2,430 \$4,785	\$4,851	\$1,025	\$4,931	\$19,362

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SHASTA**

	FUNDING SOURCE				- 1	
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	40.00
	High Risk Rural Road (HRRR)	\$783	\$0	\$2,241	\$0	\$3,0
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$2,705 \$1,194	\$260 \$0	\$1,052 \$897	\$0 \$0	\$4,0 \$2.0
	Railway (Section 130)	\$1,194	\$0 \$0	\$897	\$0 \$0	\$2,0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1.084	\$0 \$0	\$0	\$0	\$1.0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	ΨΙ,υ
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
>	Federal Lands Highway	\$0	\$0	\$0	\$0	
₹	Other - Emergency Repair	\$100	\$100	\$100	\$100	\$40
₹.	Subtotal	\$5,866	\$360	\$4,290	\$100	\$10,6
≌ .	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
≅ ।	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
Ü ,	(SAFETEA-LU Sec. 1302)	\$0	ΦΟ	ΦU	\$0	,
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ш,	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	(
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0 \$0	\$0 \$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$5.866	\$360	\$4,290	\$100	\$10.6
ı	FEDERAL TOTAL ²	\$13,847	\$8,256	\$11,488	\$7,562	\$41,1
Į.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$125	\$125	\$125	\$125	\$5
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
VENU		\$0	\$0	\$0	\$0	¢Γ
	Anovative Financing Total	\$125 \$90,806	\$125 \$78,359	\$125 \$27,426	\$125 \$62,343	\$5 \$258,9

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SHASTA

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)					\$0
	Gas Tax (Subventions to Counties)	¢o	40	\$0	0.9	\$0 \$0
LOCAL	Other Local Funds City General Funds	\$0	\$0	\$0	\$0	\$0 \$0
0.	Street Taxes and Developer Fees					\$0
_	Other - RSTP Exchange					**
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	40	40	Ψ0	40	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other Local Total	\$1,266	\$1,000	\$1,324	\$1,000	\$0 \$4,590
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
<u> </u>	Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Æ	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
_	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$53,355	\$52,849	\$0	\$39,392	\$145,596
	SHOPP (Including Augmentation)	\$53,355	\$52,849		\$39,392	\$145,596
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,260	\$2,300	\$455	\$0	\$4,015
	STIP (Including Augmentation)	\$700	\$6	\$455	\$0	\$1,161
	Transportation Enhancement	\$560	\$2,294	\$0	\$0	\$2,854
Ä.	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$7,321	\$0	\$0	\$0	\$7,321
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$61,936	\$55,149	\$455	\$39,392	\$156,932
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$2,000
ļ,	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SN	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AA	Metropolitan Planning (5303)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSI	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
RA	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
밁	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$266 \$0	\$272 \$0	\$278 \$0	\$284 \$0	\$1,100 \$0
쁘	Transit in the Parks (5320)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$2,430	\$2,273	\$1,625	\$1,747	\$8,075
	Other - TDA	\$4,785	\$4,851	\$4,795	\$4,931	\$19,362
	Federal Transit Total	\$7,981	\$7,896	\$7,198	\$7,462	\$30,537

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SHASTA**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	9
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$783	\$0	\$2,241	\$0	\$3,0
	Highway Bridge Program (HBP)	\$2,705	\$260	\$1,052	\$0	\$4,0
	Highway Safety Improvement Program (HSIP)	\$1,194	\$0	\$897	\$0	\$2,0
	Railway (Section 130)	\$0	\$0	\$0	\$0	61.0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,084	\$0 \$0	\$0	\$0 \$0	\$1,0
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
≨	Other - Emergency Repair	\$100	\$100	\$100	\$100	\$4
≩	Subtotal	\$5,866	\$360	\$4,290	\$100	\$10.6
ច	Federal Highway Discretionary Programs	\$3,000	\$300	\$4,270	\$100	Ψ10,0
로	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	7.7	, ,		1.7	
쏦	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
<u> </u>	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
쁜	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance					
	(SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$5,866	\$360	\$4,290	\$100	\$10,0
	FFDERAL TOTAL ²	\$13,847	\$8,256	\$11,488	\$7,562	\$41,1
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$125	\$125	\$125	\$125	\$
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
OGR/	-4MPtherriSpae Individual MPO FTIPs for Details)	\$0 \$125	\$0 \$125	\$0 ¢125	\$0 \$125	
	Anovative Financing Total	\$125	\$125 \$64,530	\$125 \$13,392	\$125	\$5 \$203,1

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SHASTA

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)					\$0
	Gas Tax (Subventions to Counties) Other Local Funds	\$0	\$0	\$0	\$0	\$0 \$0
LOCAL	City General Funds	ψ0	Ψ0	ΨΟ	ΨΟ	\$0
P	Street Taxes and Developer Fees					\$0
	Other - RSTP Exchange Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges) Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$13,632	\$13,829	\$14,034	\$14,264	\$55,759
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
N	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
95	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
R	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP (including Augmentation) SHOPP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	SHOPP Minor	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation) Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ш	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
လ	Proposition 1 B ⁴ CARVEE Bands (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
_	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- IS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
AA	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSI	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SHASTA**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$(
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$(
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1 \$1
	Safe Routes to School (SR2S)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$(
_	Federal Lands Highway	\$0	\$0 \$0	\$0 \$0	\$0	\$(
€	Other - Emergency Repair	\$0	\$0	\$0 \$0	\$0	\$(
≨	Subtotal	\$0	\$0	\$0	\$0	\$(
<u>ত</u>	Federal Highway Discretionary Programs	**	40	+0	**	<u> </u>
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$(
4	Corridor Infrastructure Improvement Program	40	40	40	**	
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
ᇛ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$(
Ī.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$(
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$(
	Recreational Trails	\$0	\$0	\$0	\$0	\$(
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$(
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$(
	Subtotal	\$0	\$0	\$0	\$0	\$(
	Federal Highway Total	\$0	\$0	\$0	\$0	\$(
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$(
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$(
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$(
	Section 129 Loans	\$0	\$0	\$0	\$0	\$(
	Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Private Donations Program Income (from a federal project)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1
	OH (O I HILL LADO ETID (D I H)	\$0	\$0 \$0	\$0 \$0	\$0	\$(
EVENU	Anovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
		\$13,632	\$13,829	\$14.034	\$14,264	\$55,759

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SJCOG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$89,062	\$145,466	\$146,167	\$123,420	\$504,115
	City					\$0
	County Other MK Sales Tax Program	\$66,518	\$122,471	\$122,712	\$99,496	\$0 \$411.197
	Other - Local Transportation Funds	\$22,544	\$22,995	\$23,455	\$23,924	\$92,918
	Gas Tax	\$25,498	\$26,008	\$26,529	\$27,059	\$105,094
	Gas Tax (Subventions to Cities)	\$25,498	\$26,008	\$26,529	\$27,059	\$105,094
٩L	Gas Tax (Subventions to Counties) Other Local Funds	\$37,608	\$38,590	\$39.052	\$39.522	\$0 \$154,772
LOCAL	City General Funds	\$20,112	\$20,720	\$20,800	\$20,881	\$82,513
	Street Taxes and Developer Fees	\$5,950	\$6,093	\$6,240	\$6,389	\$24,672
	Other (registration fees (AB434) and Prop 42)	\$11,546	\$11,777	\$12,012	\$12,252	\$47,587
	Transit Transit Fares	\$21,955 \$20,272	\$20,727 \$20,727	\$21,475 \$21,475	\$22,011 \$22,011	\$86,168 \$84,485
	Other Transit- Measure B	\$1,683	\$20,727	\$21,473	\$22,011	\$1,683
	Tolls (e.g., non-state owned bridges)	\$17000				\$0
	Other					\$0
	Local Total	\$174,123	\$230,791	\$233,223	\$212,012	\$850,149
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Corridor	\$0	\$0	\$0	\$0	\$0
A.	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
S S	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
22	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$132,388	\$6,249	\$4,489	\$13,416	\$156,542
	SHOPP (Including Augmentation) SHOPP Prior*	\$132,388	\$6,249	\$4,489	\$13,416	\$156,542 \$0
	SHOPP Minor					ψ0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$43,494	\$20,984	\$27,671	\$1,195	\$93,344
	STIP (Including Augmentation)	\$43,494	\$19,560	\$27,333	\$0	\$90,387
	Transportation Enhancement STIP Prior*	\$0 \$0	\$1,424 \$0	\$338 \$0	\$1,195 \$0	\$2,957 \$0
벁	Transportation Enhancement	\$0 \$0	\$0	\$0 \$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$81,181	\$396,440	\$100,557	\$3,605	\$581,783
ဟ	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$45,442	\$0	\$0	\$45,442
	Highway Maintenance (HM)	\$7,014	\$0	\$0	\$0	\$7,014
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - TSSDRA	\$667	\$667	\$667	\$667	\$2,668
	Other - Prop 1A HSPTB	\$750				\$750
	State Total	\$265,494	\$469,782	\$133,384	\$18,883	\$887,543
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$870 \$0	\$870 \$0	\$870 \$0	\$870 \$0	\$3,480
	Elderly & Persons with Disabilities Formula Program (5310)	\$463	\$472	\$0 \$481	\$0 \$491	\$0 \$1,907
-	Fixed Guideway Modernization (5309a)	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
<u> </u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$336	\$343	\$350	\$357	\$1,386
ľ Ľ	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$7,037	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,037
- A	New Freedom (5317)	\$7,037	\$U \$120	\$0 \$123	\$0 \$125	\$7,037 \$612
Щ.	Nonurbanized Area Formula Program (5311)	\$300	\$307	\$313	\$320	\$1,240
崩	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
т.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other (See Individual MPO FTIPs for Details)	\$15,615 \$0	\$14,276 \$0	\$13,986 \$0	\$14,266 \$0	\$58,143 \$0
	Federal Transit Total	\$26,965	\$18,488	\$18,223	\$18,529	<u>\$0</u> \$82,205

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SJCOG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,477	\$8,629	\$8,785	\$8,943	\$34,834
	Surface Transportation Program (Regional)	\$6,555	\$6,673	\$6,793	\$6,916	\$26,93
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$800	\$80
	Highway Bridge Program (HBP)	\$14,627	\$788	\$16,086	\$13,326	\$44,82
	Highway Safety Improvement Program (HSIP)	\$876	\$0	\$697	\$0	\$1,57
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$375	\$0	\$0	\$37
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$
₹	Federal Lands Highway Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$
≧	Subtotal	\$0 \$30.535	\$0 \$16,465	\$0 \$32.361	\$0 \$29,985	\$ \$109.34
FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$30,030	\$10,400	\$32,301	\$29,980	\$109,34
豆	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$
붙	Corridor Infrastructure Improvement Program	Φ0	ΦU	ΦU	ψU	•
2	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$
풉	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$
Ш	Ferry Boat Discretionary	\$0	\$0 \$0	\$0	\$0	\$
	High Priority Projects (HPP) and Demo	\$8.960	\$0 \$0	\$0	\$0	\$8.96
	National Scenic Byways Program	\$0,700	\$0	\$0	\$0	\$0,70
	Projects of National/Regional Significance		,,,		***	
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$
	Public Lands Highway	\$0	\$0	\$0	\$0	\$
	Recreational Trails	\$0	\$0	\$0	\$0	\$
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$
	Other - IMD	\$2,546	\$0	\$0	\$0	\$2,54
	Subtotal	\$11,506	\$0	\$0	\$0	\$11,50
	Federal Highway Total	\$42,041	\$16,465	\$32,361	\$29,985	\$120,85
	FEDERAL TOTAL ²	\$69,006	\$34,953	\$50,584	\$48,514	\$203,05
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,00
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	9
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
ROGRA	Mother (See Individual MPO FTIPs for Details)	\$0	\$0	\$0 \$0	\$0 \$0	¢10.00
	Anovative Financing Total	\$5,000	\$5,000			\$10,00
		\$513,623	\$740,526	\$417,191	\$279,409	\$1,950,7

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SJCOG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other MK Sales Tax Program					\$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)					\$0
٩F	Gas Tax (Subventions to Counties) Other Local Funds	\$0	\$0	\$0	\$0	\$0 \$0
LOCAL	City General Funds	Ψ0	ΨΟ	ΨΟ	\$0	\$0
	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)	40	40	40	40	\$0
	Transit Transit Fares	\$0	\$0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0 \$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$28,323	\$145,117	\$13,592	\$18,283	\$205,315
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
S S	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
ច្ច	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$132,388 \$132,388	\$6,249 \$6,249	\$4,489 \$4,489	\$13,416 \$13,416	\$156,542
	SHOPP (Including Augmentation) SHOPP Prior*	\$132,300	\$0,249	\$4,409	\$13,410	\$156,542 \$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$43,494	\$20,984	\$27,671	\$1,195	\$93,344
	STIP (Including Augmentation)	\$43,494 \$0	\$19,560 \$1,424	\$27,333 \$338	\$0 \$1,195	\$90,387 \$2,957
	Transportation Enhancement STIP Prior*	\$0 \$0	\$1,424	\$338	\$1,195	\$2,95 <i>1</i> \$0
벁	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B ⁴	\$78,813	\$394,213	\$99,255	\$2,074	\$574,355
o,	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$45,442	\$0	\$0	\$45,442
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$7,014 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,014 \$0
	State Transit Assistance (STA)					
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - TSSDRA	\$110				\$110
	Other Prop 1A HSPTB	\$750			****	\$750
	State Total Bus and Bus Related Grants (5309c)	\$262,569 \$700	\$466,888 \$0	\$131,415 \$0	\$16,685 \$0	\$877,557 \$700
	Clean Fuel Formula Program (5308)	\$700	\$0 \$0	\$0 \$0	\$0 \$0	\$700 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$50	\$0	\$0	\$0	\$50
E	Fixed Guideway Modernization (5309a)	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
R A	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$7,037	\$0	\$0	\$0	\$7,037
RA	New Freedom (5317)	\$244	\$0	\$0	\$0	\$244
日	Nonurbanized Area Formula Program (5311)	\$300	\$307	\$313	\$320	\$1,240
世	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$14,793	\$13,117	\$11,328	\$13,290	\$52,528
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$25,224	\$15,524	\$13,741	\$15,710	\$70,199

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SJCOG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$8.477	\$8,501	\$8,785	\$8.943	\$34,70
	Surface Transportation Program (Regional)	\$6,504	\$5,601	\$5,567	\$5,976	\$23.64
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$800	\$80
	Highway Bridge Program (HBP)	\$14,627	\$788	\$16,086	\$13,326	\$44,82
	Highway Safety Improvement Program (HSIP)	\$876	\$0	\$697	\$0	\$1,57
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$375	\$0	\$0	\$37
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
≽	Federal Lands Highway	\$0	\$0	\$0	\$0	(
⋛	Other	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Subtotal	\$30,484	\$15,265	\$31,135	\$29,045	\$105,92
Ĭ	Federal Highway Discretionary Programs	40	40	40	**	
Ļ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
2 2	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
믬	(SAFETEA-LU Sec. 1302)	40	40	40	**	
Ψ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	9
	Ferry Boat Discretionary High Priority Projects (HPP) and Demo	\$6.560	\$0 \$0	\$0 \$0	\$0 \$0	\$6.56
	National Scenic Byways Program	\$0,000	\$0 \$0	\$0 \$0	\$0)C,0¢
	Projects of National/Regional Significance		,,,			
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other - IMD	\$1,098	\$0	\$0	\$0	\$1,0
	Subtotal	\$7,658	\$0	\$0	\$0	\$7,6
	Federal Highway Total	\$38,142	\$15,265	\$31,135	\$29,045	\$113,5
	FEDERAL TOTAL ²	\$63,366	\$30,789	\$44,876	\$44,755	\$183,7
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	440.0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,0
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Donations Program Income (from a foderal project)	\$0 \$0	\$0 \$0		\$0 \$0	
	Program Income (from a federal project) - ক্র্যান্ট্রান্ট্রক Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
UGR/	Anovative Financing Total	\$5.000	\$5.000	\$0 \$0	\$0	\$10.0
	Emovative i manerity Total	\$359,258	\$647,794	\$189.883	\$79,723	\$1,276,6

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SJCOG

	FUNDING COURSE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City County					\$0 \$0
	Other MK Sales Tax Program					φ0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
ξ	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds	***	7.0	,,,	,,,	\$0
	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)	¢0	0.0	\$0	0.9	\$0 \$0
	Transit Transit Fares	\$0	\$0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)	\$4.45.000	405 (31	¢240./24	¢400 700	\$0
	Local Total Tolls	\$145,800 \$0	\$85,674 \$0	\$219,631 \$0	\$193,729 \$0	\$644,834 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
₩.	Corridor	\$0	\$0	\$0	\$0	\$0
₹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
EGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation) Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
.ĕ	Proposition 1 B ⁴	\$2,368	\$2,227	\$1,302	\$1,531	\$7,428
S	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)					
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - TSSDRA	\$557	\$667	\$667	\$667	\$2,558
	Other Prop 1A HSPTB	\$0	\$0	\$0	\$0	\$0
	State Total Pus and Pus Polated Crants (5200c)	\$2,925 \$170	\$2,894 \$870	\$1,969 \$870	\$2,198 \$870	\$9,986 \$2,780
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$170	\$870	\$870	\$870	\$2,780
	Elderly & Persons with Disabilities Formula Program (5310)	\$413	\$472	\$481	\$491	\$1,857
E	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
₹	Job Access and Reverse Commute Program (5316)	\$336	\$343	\$350 \$0	\$357 \$0	\$1,386
F	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Z AL	New Freedom (5317)	\$0	\$120	\$123	\$125	\$368
Н	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
H H	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0 \$1.150	\$0	\$0 \$074	\$0 ¢E 41E
	Urbanized Area Formula Program (5307) Other (See Individual MPO FTIPs for Details)	\$822 \$0	\$1,159 \$0	\$2,658 \$0	\$976 \$0	
	Federal Transit Total	\$1,741	\$2,964	\$4,482	\$2,819	\$0 \$12,006

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SJCOG**

	FUNDING SOURCE					
	TONDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$128	\$0	\$0	\$128
	Surface Transportation Program (Regional)	\$51	\$1,072	\$1,226	\$940	\$3,289
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Safe Routes to School (SR13) (SAFETEA-LO)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Transportation Improvements (TI)	\$0	\$0 \$0	\$0	\$0	\$0
>	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
(₹	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
È	Subtotal	\$51	\$1,200	\$1,226	\$940	\$3,417
<u>9</u>	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
Ι¥	Corridor Infrastructure Improvement Program	0.0	¢o	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$2,400	\$0	\$0	\$0	\$2,400
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$1,448	\$0	\$0	\$0	\$1,448
	Subtotal	\$3,848	\$0	\$0	\$0	\$3,848
	Federal Highway Total	\$3,899	\$1,200	\$1,226	\$940	\$7,265
	FEDERAL TOTAL ²	\$5,640	\$4,164	\$5,708	\$3,759	\$19,271
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DE1/E	Program Income (from a federal project) Trothar (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REVENU	Anovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	aniovative i manerily rotal	\$154,365	\$92,732	\$227,308	\$199,686	\$674,091

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SLOCOG

Sales Tax		FUNDING SOURCE					
- Cut			2010/11	2011/12	2012/13	2013/14	TOTAL
County			\$3,386	\$3,540	\$614	\$0	\$7,540
Color Colo		*					\$0 \$0
Gas Tax Subventions to Clines - Gas Tax (Subventions to Clines - Gas Tax (Subventions to Clines - Gas Tax (Subventions to Counties - Gas Tax (Subvention Feet Tax (Subventions - Gas Tax (Subventions - Ga			\$3,386	\$3,540	\$614		\$7,540
Case Tax (Subventions to Counties) Say						\$0	\$0
Other Local Funds							\$0
City General Funds	ب		\$33 234	¢1 571	\$2.077	¢301	\$0 \$37,273
- Other fersistration fees (AB434) and Prop 42) Transil Transil	SCA						\$37,273
Transit Fares	2	Street Taxes and Developer Fees					\$0
Transit Fares			\$0	\$0	¢0	0.2	\$0 \$0
- Other Transil (e.g., parcell/properly taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) Tolls (e.g., nopulatority evenue based, Prop 42) Tolls (e.g., nopulatority evenue based, Prop 42) Tolls (educides) Modernization (5309e) Tolls (educides) Modernization			\$0	\$0	\$0	\$0	\$0 \$0
Total Tota							\$0
Local Total S36,620 S5,111 \$2,691 S391 S491		` 5'					\$0
Tolls			\$36,620	¢ 5 111	\$2,601	¢301	\$0 \$44,813
- Bridge Corridor - Story - Corridor - Story - Story - Corridor - Story - Story - Corridor - Story							\$44,613
Regional Transil Fares/Measures S0 S0 S0 S0 S0 Regional Sales Tax S0 S0 S0 S0 S0 S0 S0 S							\$0
Vehicle Registration Fiess (CARB Fees, SAFE) S0 S0 S0 S0 S0 S0 S0 S	-						\$0
Vehicle Registration Fiess (CARB Fees, SAFE) S0 S0 S0 S0 S0 S0 S0 S	¥						\$0 \$0
Venicie Registration Fees (CARB Fees, SAFE) S0 S0 S0 S0 S0 S0 S0 S	읝						\$0
Vehicle Registration Fiess (CARB Fees, SAFE) S0 S0 S0 S0 S0 S0 S0 S	ŠĒĆ						\$0
State Highway Operations and Protection Program (SHOPP-Grand Total) \$21,359 \$30,686 \$0 \$75,509 \$12	LE.						\$0
State Highway Operations and Protection Program (SHOPP-Grand Total) \$21,359 \$30,686 \$0 \$75,509 \$12 \$14 \$14,000							\$0 \$0
SHOPP Prior SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) S24,778 \$14,208 \$6,500 \$2,406 \$4 \$5 \$5 \$1 \$1 \$21,957 \$9,410 \$5,500 \$1,960 \$3 \$3 \$2,921 \$4,798 \$1,000 \$446 \$5 \$1 \$1 \$1 \$1 \$1 \$1 \$1		State Highway Operations and Protection Program (SHOPP-Grand Total)					\$127,554
SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$24,778			\$21,359	\$30,686		\$75,509	\$127,554
State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) \$24,778 \$14,208 \$6,500 \$2,406 \$4 \$21,957 \$9,410 \$5,500 \$1,960 \$3 \$1,000 \$446 \$3 \$1,000 \$1,00							\$0
STIP (Including Augmentation)			\$24,778	\$14,208	\$6,500	\$2,406	\$47,892
STIP Prior Transportation Enhancement S0 S0 S0 S0 S0 S0 S0 S		STIP (Including Augmentation)		\$9,410	\$5,500	\$1,960	\$38,827
CARVEE Bonds (Includes Debt Service Payments) \$0							\$9,065
CARVEE Bonds (Includes Debt Service Payments) \$0	ΔŢ						\$0 \$0
CARVEE Bonds (Includes Debt Service Payments) \$0	ST,	· · ·					\$32,600
Traffic Congestion Relief Program (TCRP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		GARVEE Bonds (Includes Debt Service Payments)					\$0
State Transit Assistance (STÅ) (e.g., population/revenue based, Prop 42) S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0 \$0
Ce.g., population/revenue based, Prop 42 SU SU SU SU SU SU SU		9 , ,			, .		-
State Total \$78,737			\$0	\$0	\$0	\$0	\$0
Bus and Bus Related Grants (5309c) \$0							\$0
Clean Fuel Formula Program (5308) \$0							\$208,046 \$0
Elderly & Persons with Disabilities Formula Program (5310) \$409							\$0 \$0
Intercity Bus (5311f)				\$0	\$0	\$0	\$409
Job Access and Reverse Commute Program (5316) \$230	Ë						\$0
Solution	SN						\$0 \$1,055
Solution	IR.	Metropolitan Planning (5303)	\$0		\$0	\$0	\$0
Solution	<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
Solution	- R						\$606 \$521
Solution	ä						\$521 \$0
Other \$0 \$0 \$0 \$0	Ë	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
							\$5,446
Federal Transit Total \$4,122 \$3,505 \$410 \$0 \$6		Other Federal Transit Total					\$0 \$8,037

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SLOCOG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
Feder	ral Highway Non-Discretionary					
Co	ongestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$
	ırface Transportation Program (Regional)	\$2,340	\$101	\$0	\$0	\$2,44
	gh Risk Rural Road (HRRR)	\$0	\$900	\$0	\$0	\$90
	ghway Bridge Program (HBP)	\$6,019	\$4,048	\$58	\$2,677	\$12,80
	ghway Safety Improvement Program (HSIP)	\$3,177	\$0	\$0	\$0	\$3,17
Ra	ailway (Section 130)	\$0	\$0	\$0	\$0	
	ife Routes to School (SRTS) (SAFETEA-LU)	\$1,329	\$259	\$0	\$0	\$1,58
	afe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
_	Insportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	:
Y Fe0	deral Lands Highway ner (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FEDERAL HIGHWAY CO		\$12.865	\$5.308	\$0 \$58	\$2.677	\$20,9
5 Subit	eral Highway Discretionary Programs	\$12,800	\$5,308	\$38	\$2,077	\$20,9
± reue	ridge Discretionary Program	\$0	\$0	\$0	\$0	
7 C	orridor Infrastructure Improvement Program	Φ0	ΦU	ΦU	\$0	
2 (6	SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
	oordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
Ш	erry Boat Discretionary	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	igh Priority Projects (HPP) and Demo	\$984	\$3.000	\$7.000	\$0	\$10.9
	ational Scenic Byways Program	\$966	\$3,000	\$7,000	\$0	\$10,7
	rojects of National/Regional Significance					
	SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	
Pi	ublic Lands Highway	\$0	\$0	\$0	\$0	
	ecreational Trails	\$0	\$0	\$0	\$0	
	ransportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	ther (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
Subt	otal	\$1,950	\$3,000	\$7,000	\$0	\$11,9
Fede	eral Highway Total	\$14,815	\$8,308	\$7,058	\$2,677	\$32,8
	RAL TOTAL ²	\$18,937	\$11,813	\$7,468	\$2,677	\$40,8
° TH	FIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	ate Infrastructure Bank	\$0	\$0	\$0	\$0	
	ection 129 Loans	\$0	\$0	\$0	\$0	
	ail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	ivate Activity Bonds	\$0	\$0	\$0	\$0	
	ivate Concession Fees	\$0	\$0	\$0	\$0	
	ivate Donations	\$0	\$0	\$0	\$0	
	ogram Income (from a federal project)	\$0	\$0	\$0	\$0	
	har (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
£ nnov	vative Financing Total	\$0	\$0	\$0	\$0	
		\$134,294	\$61,818	\$16,659	\$80,983	\$293,7

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SLOCOG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
ب	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds	40	40	40	40	\$0
2	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$36,620	\$5,111	\$2,691	\$391	\$44,813
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
₹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
ច	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
22	Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$21,359	\$30,686	\$0	\$75,509	\$127,554
	SHOPP (Including Augmentation)	\$21,359	\$30,686		\$75,509	\$127,554
	SHOPP Prior*					\$0
	SHOPP Minor	\$04.770	\$1.4.000	# / F00	*** 40.4	\$47.000
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$24,778 \$21,957	\$14,208 \$9,410	\$6,500 \$5,500	\$2,406 \$1,960	\$47,892 \$38,827
	Transportation Enhancement	\$2,821	\$4,798	\$1,000	\$1,900	\$9,065
ш	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$32,600	\$0	\$0	\$0	\$32,600
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$78,737	\$44,894	\$6,500	\$77,915	\$208,046
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0,500	\$0	\$200,040
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$409	\$0	\$0	\$0	\$409
⊨.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
SS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$230	\$545	\$280	\$0	\$1,055
Ė	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AL.	New Freedom (5317)	\$0 \$259	\$217	\$0 \$130	\$0	\$606
H	Nonurbanized Area Formula Program (5311)	\$521	\$0	\$130	\$0 \$0	\$521
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,703	\$2,743	\$0	\$0	\$5,446
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$4,122	\$3,505	\$410	\$0	\$8,037

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SLOCOG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,340	\$101	\$0	\$0	\$2,441
	High Risk Rural Road (HRRR)	\$0	\$900	\$0	\$0	\$900
	Highway Bridge Program (HBP)	\$6,019	\$4,048	\$58	\$2,677	\$12,802
	Highway Safety Improvement Program (HSIP)	\$3,177	\$0	\$0	\$0	\$3,177
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,329	\$259	\$0	\$0	\$1,588
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
۲	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
Š	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
玉	Subtotal	\$12,865	\$5,308	\$58	\$2,677	\$20,908
¥	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
≴	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ü	(SAFETEA-LU Sec. 1302)	, ,	**		**	**
8	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$984	\$3,000	\$7,000	\$0	\$10,984
	National Scenic Byways Program	\$966	\$0	\$0	\$0	\$966
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,950	\$3.000	\$7.000	\$0	\$11,950
	Federal Highway Total	\$14.815	\$8.308	\$7.058	\$2,677	\$32.858
	FEDERAL TOTAL ²	\$18,937	\$11.813	\$7,468	\$2,677	\$40.895
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
PROGPA	MPher (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
ROOK	Anovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$134,294	\$61,818	\$16,659	\$80,983	\$293,754

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program SLOCOG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	40	ΨΟ	\$0	ΨΟ	\$0
	Gas Tax (Subventions to Counties)					\$0
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
90.	City General Funds					\$0 \$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	7.2	,,,	-		\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$0	\$0	\$0	\$0	\$0 \$0
	Tolls	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ö	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Bond Revenue	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
器	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior* SHOPP Minor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
벁	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
S	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Maintenance (HM)	\$0	\$0 \$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	, i	·			
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total Rue and Rue Polated Crants (5200c)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
۲	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
<u> </u>	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANS	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
۴	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
- AL	New And Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
出	Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0	\$0	\$0	\$0
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	

State of California

2010/11-2013/14 Federal Transportation Improvement Program **SLOCOG**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$(
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$(
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0 \$0	\$0
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
(4)	Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0	\$0 \$0	\$0	\$(
FEDERAL HIGHWAY	Subtotal	\$0	\$0 \$0	\$0 \$0	\$0	\$(
	Federal Highway Discretionary Programs	Ψ0	ΨΟ	40	Ψ0	ΨC
王	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
₹	Corridor Infrastructure Improvement Program	1.5	7.7	, ,	7.7	
쏦	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
ш,	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$(
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$(
	Projects of National/Regional Significance	***				
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
	Program Income (from a federal project) Trothar (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
EVENU	Finovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	#INOVALIVE FINANCING TOTAL	\$0	\$0 	\$0 \$0	\$0	\$(\$(

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program STANCOG AMENDMENT #1 (\$'s in 1,000)

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$329	\$0	\$0	\$1,002	\$1,331
	City County	\$0 \$329	\$0	\$0	\$0 \$1,002	\$0 \$1,331
	Other (Transportation Development Act)	Ψ327			\$1,002	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL.	Other Local Funds	\$13,604	\$11,055	\$63,002	\$9,459	\$97,120
LOCAL	City General Funds	\$6,866 \$5,970	\$6,507 \$4,060	\$11,401	\$8,931	\$33,705
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)	\$5,970 \$768	\$4,060	\$51,601	\$528	\$10,030 \$53,385
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	\$0	\$0	\$0	\$0	\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other					\$0
	Local Total	\$13,933	\$11,055	\$63,002	\$10,461	\$98,451
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EG	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other Regional Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$12,688	\$0	\$0	\$0	\$12,688
	SHOPP (Including Augmentation)	\$12,688				\$12,688
	SHOPP Prior* SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,848	\$2,001	\$4,754	\$0	\$8,603
	STIP (Including Augmentation)	\$1,848	\$2,001	\$4,754	\$0	\$8,603
ш	Transportation Enhancement STIP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$265	\$230	\$0	\$0	\$495
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$768 \$0	\$0 \$0	\$0 \$0	\$768 \$0
	Traffic Congestion Relief Program (TCRP)	\$1,854	\$0	\$3,002	\$9,937	\$14,793
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$16,655	\$2,999	\$7,756	\$9,937	\$37.347
	Bus and Bus Related Grants (5309c)	\$250	\$250	\$0	\$0	\$500
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$48	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$48
-	Fixed Guideway Modernization (5309a)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40 \$0
ISIT	Intercity Bus (5311f)	\$114	\$750	\$100	\$100	\$1,064
₹A}	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$265	\$0 \$0	\$0 \$0	\$0 \$0	\$265
Ę	New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRAN	New Freedom (5317)	\$129	\$0	\$0	\$0	\$129
DE	Nonurbanized Area Formula Program (5311)	\$399	\$420	\$442	\$465	\$1,726
H	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$13,518	\$13,069	\$12,898	\$0	\$39,485
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,723	\$14,489	\$13,440	\$565	\$43,217

State of California

2010/11-2013/14 Federal Transportation Improvement Program **STANCOG AMENDMENT #1**

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$6,459	\$6,575	\$6,694	\$6,814	\$26
	Surface Transportation Program (Regional)	\$5,199	\$5,293	\$5,388	\$5,485	\$21
	High Risk Rural Road (HRRR)	\$0	\$0	\$13,860	\$0	\$13
	Highway Bridge Program (HBP)	\$2,764	\$89	\$13,401	\$22,966	\$39
	Highway Safety Improvement Program (HSIP)	\$512	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	
	Subtotal	\$14,934	\$11,957	\$39,343	\$35,265	\$101
	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	20	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$23,400	\$0	\$0	\$0	\$23
	National Scenic Byways Program	\$0	\$1.502	\$0	\$0	\$1
	Projects of National/Regional Significance	40	40	40	**	
	(SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	
	Subtotal	\$23,400	\$1,502	\$0	\$0	\$24
	Federal Highway Total	\$38,334	\$13,459	\$39,343	\$35,265	\$126
	FEDERAL TOTAL ²	\$53,057	\$27,948	\$52,783	\$35,830	\$169
,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
NU	TOther (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	≦nnovative Financing Total	\$0	\$0	\$0	\$0	
		\$83,645	\$42,002	\$123,541	\$56,228	\$305

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program STANCOG AMENDMENT #1 (\$'s in 1,000)

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act) Gas Tax	40	\$0	0.0	60	\$0 \$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
٩L	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares		40	40	\$ 0	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details) Local Total	\$13,933	\$11,055	\$63.002	\$10,461	\$0 \$98,451
	Tolls	\$13,733	\$11,033	\$03,002	\$10,461	\$70,431
	Bridge	\$0	\$0	\$0	\$0	\$0
-,	Corridor	\$0	\$0	\$0	\$0	\$0
¥	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>ō</u>	Regional Sales Tax Regional Bond Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Gas Tax	\$0	\$0 \$0	\$0	\$0	\$0 \$0
∝	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0 \$12.688	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$12,688	\$0	\$0	\$0	\$12,688 \$12,688
	SHOPP Prior*	ψ12,000				\$0
	SHOPP Minor					,
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$840	\$0	\$0	\$0	\$840
	STIP (Including Augmentation) Transportation Enhancement	\$840 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$840 \$0
ш	STIP Prior*	\$0	\$0 \$0	\$0	\$0	\$0 \$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$265	\$230	\$0	\$0	\$495
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0 \$1,854	\$0 \$0	\$0 \$3,002	\$0 \$0	\$0 \$4,856
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$1,854	, .	\$3,002		\$4,830
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$15,647	\$230	\$3,002	\$0	\$18,879
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Η.	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0 \$0	\$0	\$0
ISIT	Intercity Bus (5311f)	\$114	\$750	\$100	\$100	\$1,064
A A	Job Access and Reverse Commute Program (5316)	\$265	\$0	\$0	\$0	\$265
FEDERAL TRAN	Metropolitan Planning (5303) New and Small Starts (Capital Investment Crants) (5300b)	\$0	\$0 \$0	\$0	\$0	\$0
AL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$129	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$129
띪	Nonurbanized Area Formula Program (5311)	\$399	\$420	\$442	\$465	\$1,726
Ü	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$13,518	\$13,069	\$12,898	\$0	\$39,485
	Other (See Individual MPO FTIPs for Details) Federal Transit Total	\$0 \$14,425	\$0 \$14,239	\$0 \$13,440	\$0 \$565	\$0 \$42,669
	rederal transit total	\$14,425	\$14,239	\$13,440	\$565	\$42,669

State of California

2010/11-2013/14 Federal Transportation Improvement Program **STANCOG AMENDMENT #1**

	FUNDING SOURCE					
_		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary				1	
	Congestion Mitigation and Air Quality (CMAQ)	\$6,288	\$6,399	\$6,600	\$3,205	\$22
	Surface Transportation Program (Regional)	\$5,199	\$5,293	\$5,388	\$5,485	\$21
	High Risk Rural Road (HRRR)	\$0	\$0	\$14	\$0	
	Highway Bridge Program (HBP)	\$2,764	\$89	\$13,401	\$22,966	\$39
	Highway Safety Improvement Program (HSIP)	\$512	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$14,763	\$11,781	\$25,403	\$31,656	\$83
FEDERAL HIGHWAY	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec. 1302)	ΦU	Φ0	\$0	ΦU	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$8,700	\$0	\$0	\$0	\$8
	National Scenic Byways Program	\$0	\$1,502	\$0	\$0	\$1
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301)			, .		
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$8,700	\$1,502	\$0	\$0	\$10
	Federal Highway Total	\$23,463	\$13,283	\$25,403	\$31,656	\$93
	FFDFRAL TOTAL ²	\$37,888	\$27,522	\$38,843	\$32,221	\$136
•	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
GR/	-4MPtherr(\$60 Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	novative Financing Total	\$0	\$0	\$0	\$0	

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program STANCOG AMENDMENT #1

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	, ,	,,,		,,,	\$0
_	Gas Tax (Subventions to Counties)	40	40	**	**	\$0
LOCAL	Other Local Funds City General Funds	\$0	\$0	\$0	\$0	\$0 \$0
Š	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares Other Transit (e.q., parcel/property taxes, parking revenue, etc)					\$0 \$0
	Tolls (e.g., non-state owned bridges)					\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls Pridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
Ö	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
묎	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation) SHOPP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP Minor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,008	\$2,001	\$4,754	\$0	\$7,763
	STIP (Including Augmentation)	\$1,008	\$2,001	\$4,754	\$0	\$7,763
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
Ħ	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$0 \$0	\$0 \$0	\$0	\$0	\$0
•	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$768	\$0	\$0	\$768
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$9,937	\$9,937
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$1,008	\$2,769	\$4,754	\$9,937	\$18,468
	Bus and Bus Related Grants (5309c)	\$250	\$250	\$0	\$0	\$500
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$48	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$48
	Fixed Guideway Modernization (5309a)	\$48 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$48 \$0
ISIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
꿈	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
_ ₽	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
出	New Freedom (3317) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details) Federal Transit Total	\$0 \$298	\$0 \$250	\$0 \$0	\$0 \$0	\$0 \$548
	r euerai Transit Tutai	\$298	\$250	- 50	\$0	3048

State of California

2010/11-2013/14 Federal Transportation Improvement Program **STANCOG AMENDMENT #1**

	FUNDING SOURCE					
	TONDING SOUNCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$171	\$176	\$94	\$3,609	\$4,05
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$13,846	\$0	\$13,8
	Highway Bridge Program (HBP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SR2S)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transportation Improvements (TI)	\$0	\$0	\$0 \$0	\$0 \$0	
_	Federal Lands Highway	\$0	\$0	\$0	\$0	
﴿ }	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
₹	Subtotal	\$171	\$176	\$13,940	\$3.609	\$17.8
<u>ত</u>	Federal Highway Discretionary Programs					
Ξ.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	¢ο	¢0	¢0	¢0	
"	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
H	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
Œ.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$14,700	\$0	\$0	\$0	\$14,7
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301)	, ,	**			
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0 \$0	\$0 \$0	\$0	
	Transportation and Community and System Preservation Program Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Subtotal	\$14,700	\$0 \$0	\$0 \$0	\$0 \$0	\$14.7
	Federal Highway Total	\$14,700 \$14.871	\$176	\$13.940	\$3.609	\$32.5
	FEDERAL TOTAL ²	\$15,169	\$426	\$13,940	\$3,609	\$32,5
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$13,107	\$0	\$0	\$0	Ψ 3 3,1
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
VENU		\$0	\$0	\$0	\$0	
	fanovative Financing Total	\$0	\$0	\$0	\$0	
		\$16,177	\$3,195	\$18,694	\$13,546	\$51,6

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$6,497	\$3,060	\$1,684	\$1,081	\$12,322
	City					\$0
	County Other (Transportation Development Act)	\$6,497	\$3,060	\$1,684	\$1.081	\$0 \$12,322
	Gas Tax	\$0,477	\$5,000	\$1,004	\$1,001	\$12,322
	Gas Tax (Subventions to Cities)					\$0
	Gas Tax (Subventions to Counties)	¢24707	¢1472F	φF2/	¢F21	\$0
LOCAL	Other Local Funds City General Funds	\$34,696 \$34,696	\$14,625 \$14,625	\$526 \$526	\$521 \$521	\$50,368 \$50,368
2	Street Taxes and Developer Fees	\$61,676	\$1.1J020	4020	4021	\$0
	Other (registration fees (AB434) and Prop 42)	4.5	4.7		4.5	\$0
	Transit Transit Fares	\$0	\$0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other - Private Funds	\$57	447 (05	*****	*** (00	\$57
	Local Total Tolls	\$41,250 \$0	\$17,685 \$0	\$2,210 \$0	\$1,602 \$0	\$62,747 \$0
	Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- .	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
<u>ō</u>	Regional Sales Tax - Measure R Regional Bond Revenue	\$40,709 \$16,000	\$24,693 \$40,000	\$344 \$0	\$11,907 \$0	\$77,653 \$56,000
EG	Regional Gas Tax	\$10,000	\$40,000	\$0	\$0	\$50,000
∝	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$56,709 \$6,193	\$64,693 \$18,097	\$344 \$3,233	\$11,907 \$36,353	\$133,653 \$63.876
	SHOPP (Including Augmentation)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP Prior*					\$0
	SHOPP Minor	¢20.201	\$31,455	\$5,708	\$12,950	\$89,414
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$39,301 \$38,603	\$31,455	\$4,800	\$12,950	\$84,303
	Transportation Enhancement	\$698	\$1,305	\$908	\$2,200	\$5,111
STATE	STIP Prior*	\$0	\$0	\$0	\$0	\$0
Ϋ́	Transportation Enhancement	\$0 \$188,099	\$0 \$522	\$0 \$0	\$0 \$0	\$0 \$188,621
o)	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$100,099	\$522	\$0 \$0	\$0	\$100,021
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$233,593	\$50,074	\$8,941	\$49,303	\$341,911
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$433	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$433
ь.	Fixed Guideway Modernization (5309a)	\$2,800	\$0	\$0 \$0	\$0	\$2,800
TIS	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRAN	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$0	\$600
Ĕ	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SAL.	New Freedom (5317)	\$125	\$125	\$0 \$125	\$0	\$375
Ä	Nonurbanized Area Formula Program (5311)	\$1,924	\$900	\$736	\$756	\$4,316
뷴	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$2,953	\$0 \$1,169	\$0 \$1,247	\$0 \$398	\$0 \$5,767
	Other	\$2,733	\$1,109	\$1,247	\$0	\$5,767
	Federal Transit Total	\$8,435	\$2,394	\$2,308	\$1,154	\$14,291

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TCAG

	FUNDING SOURCE					
_		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4.518	\$4.599	\$4.682	\$18,23
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$608	\$60
	Highway Bridge Program (HBP)	\$6,755	\$13,280	\$9,763	\$0	\$29,7
	Highway Safety Improvement Program (HSIP)	\$0	\$919	\$1,434	\$0	\$2,3
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,350	\$711	\$0	\$0	\$3,0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	40.5
₹	Federal Lands Highway	\$500	\$17,884	\$6,211	\$0	\$24,59
<u>≧</u>	Other - Other Earmarks Subtotal	\$1,200	\$0 \$37.312	\$0	\$0 \$5,290	\$1,2 \$79.8
픙	Federal Highway Discretionary Programs	\$15,243	\$37,312	\$22,007	\$5,290	\$79,8
Ī	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	φυ	Φ0	ΦU	\$0	
33	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
ᆷ	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	
쁜	Ferry Boat Discretionary	\$0	\$0 \$0	\$0	\$0 \$0	
	High Priority Projects (HPP) and Demo	\$8.034	\$0	\$0	\$0	\$8.0
	National Scenic Byways Program	\$0,034	\$0	\$0	\$0	ΨΟ,Ο
	Projects of National/Regional Significance		,,,			
	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other - BIA	\$16	\$0	\$0	\$0	\$
	Subtotal	\$8,050	\$0	\$0	\$0	\$8,0
	Federal Highway Total	\$23,293	\$37,312	\$22,007	\$5,290	\$87,9
	FEDERAL TOTAL ²	\$31,728	\$39,706	\$24,315	\$6,444	\$102,1
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Donations Program Income (from a federal project)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
/EN!	011 (0 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
VENL	Anovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0	
	Interest industries Total	\$363,280	\$172,158	\$35,810	\$69,256	\$640,5

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TCAG

	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County					\$0
	Other (Transportation Development Act)	40	¢0	\$0	¢0	\$0
	Gas Tax Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Counties)					\$0
AL	Other Local Funds	\$0	\$0	\$0	\$0	\$0
LOCAL	City General Funds					\$0
	Street Taxes and Developer Fees Other (registration fees (AB434) and Prop 42)					\$0 \$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares	40	40	40	4 5	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other Local Total	¢41.2E0	¢17 40E	¢2 210	¢1 402	\$0
	Tolls	\$41,250 \$0	\$17,685 \$0	\$2,210 \$0	\$1,602 \$0	\$62,747 \$0
	Bridge	\$0	\$0	\$0	\$0	\$0
F.	Corridor	\$0	\$0	\$0	\$0	\$0
Ι¥Γ	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
ő	Regional Sales Tax	\$40,709	\$24,693	\$344	\$11,907	\$77,653
REGIONAL ¹	Regional Bond Revenue Regional Gas Tax	\$16,000 \$0	\$40,000 \$0	\$0 \$0	\$0 \$0	\$56,000 \$0
2	Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$56,709	\$64,693	\$344	\$11,907	\$133,653
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP (Including Augmentation) SHOPP Prior*	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876 \$0
	SHOPP Minor					φU
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,301	\$31,455	\$5,708	\$12,950	\$89,414
	STIP (Including Augmentation)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	Transportation Enhancement	\$698	\$1,305	\$908	\$2,200	\$5,111
Ħ	STIP Prior* <i>Transportation Enhancement</i>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$188,099	\$522	\$0	\$0	\$188,621
•	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$233,593	\$50,074	\$8,941	\$49,303	\$341,911
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$0	\$0	\$0	\$433
SIT	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$2,800 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,800 \$0
ž	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$0	\$600
FEDERAL TRANS	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
_ <u></u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
.R.	New Freedom (5317)	\$125	\$125	\$125	\$0	\$375
Ö	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$1,924 \$0	\$900 \$0	\$736 \$0	\$756 \$0	\$4,316 \$0
╙	Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$2,953	\$1,169	\$1,247	\$398	\$5,767
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,435	\$2,394	\$2,308	\$1,154	\$14,291

State of California

2010/11-2013/14 Federal Transportation Improvement Program

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	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,292	\$4,489	\$4,584	\$4.650	\$18,01
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$4,050	\$10,01
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$608	\$60
	Highway Bridge Program (HBP)	\$6,755	\$13,280	\$9.763	\$0	\$29,79
	Highway Safety Improvement Program (HSIP)	\$0	\$919	\$1,434	\$0	\$2.35
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,350	\$711	\$0	\$0	\$3,06
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	(
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	(
≻	Federal Lands Highway	\$500	\$17,884	\$6,211	\$0	\$24,59
\$	Other - Earmarks	\$1,200	\$0	\$0	\$0	\$1,20
돐	Subtotal	\$15,097	\$37,283	\$21,992	\$5,258	\$79,63
¥	Federal Highway Discretionary Programs					
FEDERAL HIGHWAY	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
≴	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	
핃	(SAFETEA-LU Sec. 1302)	**	**			
Щ.	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ъ.	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$8,034	\$0	\$0	\$0	\$8,0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transportation and Community and System Preservation Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Other BIA	\$16	\$0 \$0	\$0	\$0	\$
	Subtotal	\$8.050	\$0 \$0	\$0	\$0	\$8.0
	Federal Highway Total	\$23.147	\$37.283	\$21.992	\$5.258	\$87.6
	FEDERAL TOTAL ²	\$31,582	\$39,677	\$24,300	\$6,412	\$101,9
_	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0,412	Ψ101,7
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
OGP	A:4MPtherotal	\$0	\$0	\$0	\$0	
JUIC	Anovative Financing Total	\$0	\$0	\$0	\$0	
		\$363,134	\$172,129	\$35,795	\$69.224	\$640,2

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

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	FUNDING SOURCE					
	FUNDING SOUNCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)					\$0
	Gas Tax (Subventions to Counties)	40	40	40	**	\$0
LOCAL	Other Local Funds City General Funds	\$0	\$0	\$0	\$0	\$0 \$0
Ŏ	Street Taxes and Developer Fees					\$0 \$0
	Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 			+		\$0 \$0
	Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0
-	Corridor	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
읝	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
Ü	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
Œ	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP (Including Augmentation)	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation) Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ш	STIP Prior*	\$0	\$0	\$0	\$0	\$0
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
ST	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)					
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
IS I	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
꿈	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
¥	New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0	\$0	\$0	\$0
8	New Freedom (5317) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
딦	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
Ш	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
ii						
Ë	Urbanized Area Formula Program (5307) Other (See Individual MPO FTIPs for Details)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TCAG

	FUNDING SOURCE					
	TONDING COUNCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$146	\$29	\$15	\$32	\$22
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0 \$0	\$0 \$0	
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Safe Routes to School (SR2S)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Transportation Improvements (TI)	\$0	\$0	\$0 \$0	\$0 \$0	
_	Federal Lands Highway	\$0	\$0	\$0	\$0	
€	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
≨	Subtotal	\$146	\$29	\$15	\$32	\$2
ច	Federal Highway Discretionary Programs	*110	427	4.0	402	4 -
I.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program	40	40	40	**	
监	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
Ä	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ш	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301)	, -	**			
	Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$2
	Federal Highway Total	\$146 \$146	\$29 \$29	\$15 \$15	\$32 \$32	\$. \$2
	FEDERAL TOTAL 2 TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$140	\$29 \$0	\$13	\$32 \$0	.
	State Infrastructure Bank	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Section 129 Loans	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0 \$0	\$0 \$0	
	Private Activity Bonds	\$0	\$0	\$0 \$0	\$0 \$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
ENL	011 (0 1 1111 1MD0 FTID (D 1 11)	\$0	\$0	\$0	\$0	
LIVU	Anovative Financing Total	\$0	\$0	\$0	\$0	
		\$146	\$29	\$15	\$32	\$:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

	(\$ \$ III 1	,000/				
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax City	\$0	\$0	\$0	\$0	\$0 \$0
	County					\$0
	Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)					\$0 \$0
AL.	Other Local Funds	\$21,925	\$546	\$556	\$566	\$23,593
LOCAL	City General Funds	\$18,473				\$18,473
	Street Taxes and Developer Fees Other (Mitigation fees, registration fees (AB434) and Prop 42)	\$2,000 \$1,452	\$546	\$556	\$566	\$2,000 \$3,120
	Transit	\$0	\$0	\$0	\$0	\$0
	Transit Fares					\$0
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0
	Other - Local Transportation funds	\$6,020	\$2,199	\$5,304	\$150	\$13,673
	Local Total	\$27,945	\$2,745	\$5,860	\$716	\$37,266
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PL'	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
Ö	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
22	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0 \$0/ 272	\$140.010	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation)	\$8,105 \$8,105	\$86,372 \$86,372	\$140,818 \$140,818	\$40,432 \$40,432	\$275,727 \$275,727
	SHOPP Prior*	40/100	400/072	\$1.10 ₁ 0.10	¥10/102	\$0
	SHOPP Minor	41.151			4.5	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation)	\$6,404 \$6,404	\$0 \$0	\$0 \$0	\$0 \$0	\$6,404 \$6,404
	Transportation Enhancement	\$0,404	\$0	\$0	\$0	\$0,404
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
щ	Transportation Enhancement	\$0 \$170	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$170
STATE	Proposition 1 B ⁴ GARVEE Bonds (Includes Debt Service Payments)	\$170	\$0	\$0 \$0	\$0 \$0	\$170
ပ	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - California State		\$750			\$750
	Other - Nevada State	\$4,275	\$3,900			\$8,175
	Other - NV Tahoe Bonds	\$21,025				\$21,025
	Other - Southern NV Public Lands Mnqt Act State Total	\$10,775 \$50,754	\$0 \$91,022	\$0 \$140.818	\$0 \$40.432	\$10,775 \$323,026
	Bus and Bus Related Grants (5309c)	\$930	\$91,022	\$140,818	\$40,432 \$0	\$323,026
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$0 \$0	\$0 \$4,000	\$0 \$16,000	\$0 \$0	\$0 \$20.000
SIT	Intercity Bus (5311f)	\$0 \$0	\$4,000	\$10,000	\$0	\$20,000
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
_ TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
AL.	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$125	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$125
E	Nonurbanized Area Formula Program (5311)	\$1,293	\$1,199	\$1,304	\$150	\$3,946
<u> </u> [Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0 \$0
	Urbanized Area Formula Program (5307) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Transit Total	\$2,348	\$5,199	\$17,304	\$150	\$25,001

State of California

2010/11-2013/14 Federal Transportation Improvement Program **TMPO**

(\$'s in 1,000)

	FUNDING SOURCE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$615	\$627	\$638	\$649	\$2,529
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$(
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$(
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$
¥	Federal Lands Highway	\$4,425	\$3,750	\$3,000	\$0	\$11,17
FEDERAL HIGHWAY	Other	\$0	\$0	\$0	\$0	\$
픙	Subtotal	\$5,040	\$4,377	\$3,638	\$649	\$13,70
Ĭ	Federal Highway Discretionary Programs	Φ0	¢0	¢0	* 0	\$
Ų	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
₹	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$
핃	(SAFETEA-LU Sec. 1302)					
ij.	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$
	High Priority Projects (HPP) and Demo	\$2,000	\$0	\$0	\$0	\$2,00
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$
	(SAFETEA-LU Sec 1301) Public Lands Highway	, -				
		\$0	\$0	\$0	\$0 \$0	<u> </u>
	Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>
	Other - USFS	\$0 \$0	\$0 \$250	\$0 \$0	\$0 \$0	\$25
	Subtotal	\$2,000	\$250 \$250	\$0	\$0 \$0	\$2.25
	Federal Highway Total	\$7,040	\$4.627	\$3,638	\$649	\$2,20 \$15,95
	FEDERAL TOTAL ²	\$9,388	\$9,826	\$20,942	\$799	\$10,95 \$40,95
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$7,360	\$9,020	\$20,742	\$0	\$40,75 \$
	State Infrastructure Bank	\$0	\$0 \$0	\$0	\$0	\$
	Section 129 Loans	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$
	Private Activity Bonds	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Private Concession Fees	\$0	\$0	\$0	\$0	\$
	Private Donations	\$0	\$0	\$0	\$0	\$
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$
EVENL	OIL (C. L. II.I. LADO ETID (D. L.II.)	\$0	\$0	\$0	\$0	\$
LVLINC	finovative Financing Total	\$0	\$0	\$0	\$0	\$(
		\$88.087	\$103.593	\$167.620	\$41,947	\$401,247

NOTES:

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*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

	(\$ S III 1,000)							
	FUNDING SOURCE							
		2010/11	2011/12	2012/13	2013/14	TOTAL		
	Sales Tax	\$0	\$0	\$0	\$0	\$0		
	City					\$0		
	County					\$0		
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0		
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0_	\$0 \$0		
	Gas Tax (Subventions to Counties)					\$0		
Α̈́	Other Local Funds	\$0	\$0	\$0	\$0	\$0		
LOCAL	City General Funds Street Taxes and Developer Fees					\$0 \$0		
	Other (registration fees (AB434) and Prop 42)					\$0 \$0		
	Transit	\$0	\$0	\$0	\$0	\$0		
	Transit Fares					\$0		
	 Other Transit (e.g., parcel/property taxes, parking revenue, etc) Tolls (e.g., non-state owned bridges) 					\$0 \$0		
	Other					\$0 \$0		
	Local Total	\$27,799	\$2,299	\$5,304	\$150	\$35,552		
	Tolls	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0 \$0	\$0	\$0 \$0		
7	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0		
REGIONAL ¹	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0		
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0		
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Regional Total	\$0	\$0	\$0 \$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$8,105	\$86,372	\$140,818	\$40,432	\$275,727		
	SHOPP (Including Augmentation)	\$8,105	\$86,372	\$140,818	\$40,432	\$275,727		
	SHOPP Prior* SHOPP Minor					\$0		
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,404	\$0	\$0	\$0	\$6,404		
	STIP (Including Augmentation)	\$6,404	\$0	\$0	\$0	\$6,404		
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0		
	STIP Prior* Transportation Enhancement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
벁	Proposition 1 B ⁴	\$170	\$0	\$0	\$0	\$170		
STATE	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0		
S	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0		
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0		
	Other - CA State	\$0	\$750			\$750		
	Other - Nevada State	\$4,275	\$3,900			\$8,175		
	Other - NV Tahoe Bonds	\$21,025				\$21,025		
	Other - SNPLMA (So. Nv. Public Lands Mgmt)	\$10,775	\$0	\$0	\$0	\$10,775		
	State Total Bus and Bus Related Grants (5309c)	\$50,754 \$930	\$91,022 \$0	\$140,818 \$0	\$40,432 \$0	\$323,026 \$930		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0		
<u> </u>	Fixed Guideway Modernization (5309a)	\$0	\$4,000	\$16,000	\$0	\$20,000		
SZ	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0		
<u> </u>	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0		
RA	New Freedom (5317)	\$125	\$0	\$0	\$0	\$125		
	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$1,293 \$0	\$1,199 \$0	\$1,304 \$0	\$150 \$0	\$3,946 \$0		
벁	Transit in the Parks (5320)	\$0 \$0	\$0	\$0	\$0	\$0 \$0		
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0		
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$2,348	\$5,199	\$17,304	\$150	\$25,001		

State of California

2010/11-2013/14 Federal Transportation Improvement Program **TMPO**

(\$'s in 1,000)

		11 1,000)				
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary			1		
	Congestion Mitigation and Air Quality (CMAQ)	\$442	\$627	\$638	\$649	\$2,35
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
≻	Federal Lands Highway	\$4,425	\$3,750	\$3,000	\$0	\$11,1
≸	Other	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Subtotal	\$4,867	\$4,377	\$3,638	\$649	\$13,5
ଞ	Federal Highway Discretionary Programs					
Ξ.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
₹	Corridor Infrastructure Improvement Program	40	40	**	**	
뚭	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
즶	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ii .	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$2,000	\$0	\$0	\$0	\$2.0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance	``	, .			
		\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other - USFS	\$0	\$250	\$0	\$0	\$2
	Subtotal	\$2,000	\$250	\$0	\$0	\$2,2
	Federal Highway Total	\$6.867	\$4.627	\$3.638	\$649	\$15.7
	FEDERAL TOTAL ²	\$9,215	\$9,826	\$20,942	\$799	\$40,7
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	
)GP/	A MPther (Sag Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
JUIN	€nnovative Financing Total	\$0	\$0	\$0	\$0	
		\$87,768	\$103,147	\$167,064	\$41,381	\$399,3

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*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2010/11-2013/14 Federal Transportation Improvement Program TMPO

	(ψ 3 111 1)	, ,				
	FLINDING COLIDGE					
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0
	City					\$0
	County Other (Transportation Development Act)					\$0
	Other (Transportation Development Act) Gas Tax	\$0	\$0	\$0	\$0	\$0 \$0
	Gas Tax (Subventions to Cities)	, ,		7.0		\$0
	Gas Tax (Subventions to Counties) Other Local Funds	\$0	\$0	\$0	\$0	\$0 \$0
LOCAL	City General Funds		φυ	Φ 0	\$0	\$0 \$0
L C	Street Taxes and Developer Fees					\$0
	Other (registration fees (AB434) and Prop 42) Transit	\$0	\$0	\$0	\$0	\$0 \$0
	Transit Fares	ΨΟ	Ψ0	Ψ0	ΨΟ	\$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges) Other (See Individual MPO FTIPs for Details)					\$0 \$0
	Local Total	\$146	\$446	\$556	\$566	\$1,714
	Tolls	\$0	\$0	\$0	\$0	\$0
	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AL1	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
EG	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₩.	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement STIP Prior*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation Enhancement	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
STATE	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
ST/	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42) Other - CA State	\$0	\$0	\$0	\$0	\$0
	Other - Nevada State	\$0 \$0	\$0	\$0	\$0	\$0
	Other - NV Tahoe Bonds	\$0	\$0	\$0	\$0	\$0
	Other - SNPLMA (So. Nv. Public Lands Mgmt)	\$0	\$0	\$0	\$0	\$0
	State Total Bus and Bus Related Grants (5309c)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
SIT	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AN	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RAL	New And Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
) H	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
Ë	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Urbanized Area Formula Program (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

(\$'s in 1,000)

	·	1 1,000)				
	FUNDING SOURCE					
		2010/11	2011/12	2012/13	2013/14	TOTAL
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$173	\$0	\$0	\$0	\$17
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	!
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	
> .	Federal Lands Highway	\$0	\$0	\$0	\$0	
≶ ։	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Subtotal	\$173	\$0	\$0	\$0	\$1
<u>ව</u>	Federal Highway Discretionary Programs					
Ξ.	Bridge Discretionary Program	\$0	\$0	\$0	\$0	
₹	Corridor Infrastructure Improvement Program		4			
出 .	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	
ᇛ	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	
ш,	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance		, .	, .		
		\$0	\$0	\$0	\$0	
	(SAFETEA-LU Sec 1301) Public Lands Highway	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$173	\$0	\$0	\$0	\$1
	FEDERAL TOTAL ²	\$173	\$0	\$0	\$0	\$1
	* TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	*
	State Infrastructure Bank	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	
	Private Donations	\$0 \$0	\$0	\$0 \$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0 \$0	\$0	
\	OH (O I HILL IMPOSTED (D I H)	\$0	\$0	\$0 \$0	\$0	
VEN	Innovative Financing Total	\$0	\$0	\$0	\$0	
	Emovative i manering Total	\$319	\$446	\$556	\$566	\$1,8

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*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.